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Congressional Budget Office

Initial Sequestration Report for Fiscal Year 1987—A Joint Report to the Congress of the United States

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OFFICE OF MANAGEMENT AND BUDGET

CONGRESSIONAL BUDGET OFFICE

Initial Sequestration Report for Fiscal Year 1987—A Joint Report to the Congress of the United States

AGENCY: Office of Management and Budget, Congressional Budget Office.

ACTION: Report transmittal.

SUMMARY: This notice transmits the initial Sequestration Report for Fiscal Year 1987 to the Congress of the United States in accordance with the provisions of the Balanced Budget and Emergency Deficit Control Act of 1985, Public Law 99-177.

BILLING CODE 3110-01-M

Congressional Budget Office
Congress of the United States

Office of Management and Budget
Executive Office of the President

August 20, 1986

Honorable George Bush
President of the Senate
Washington, D.C. 20510

Dear Mr. President:

In accordance with the alternative procedures of the Balanced Budget and Emergency Deficit Control Act of 1985, Public Law 99-177, the Director of the Office of Management and Budget and the Director of the Congressional Budget Office do hereby submit to you our initial Sequestration Report for Fiscal Year 1987.

This joint report estimates budget levels for 1987 following the specifications set forth in the Act. The budget estimates are based on laws and regulations in effect on August 15, 1986, and on appropriations for fiscal year 1986, because no appropriations for 1987 have been enacted. Since the projected deficit exceeds the maximum deficit amount by more than $10 billion, the report also calculates the amounts and percentages by which various budgetary resources must be sequestered to eliminate the deficit excess.

The report is in two parts: a summary and an appendix that provides a detailed listing of all sequestration reductions by agency and budget account. The summary section includes our economic assumptions and a discussion of conceptual differences regarding the application of P.L. 99-177 to a number of budget accounts. The report does not contain a listing of sequestration reductions for defense programs, projects, and activities because no defense appropriations bills for 1987 have been enacted.

With best wishes,

Sincerely yours,

Rudolph G. Penner
Director
Congressional Budget Office

James C. Miller III
Director
Office of Management and Budget

IDENTICAL LETTERS SENT TO HONORABLE THOMAS P. O'NEILL JR., HONORABLE PETE V. DOMENICI, HONORABLE WILLIAM H. GRAY III

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GENERAL NOTES

1. All years referred to are fiscal years unless otherwise noted.
2. Details in the tables and text may not add to totals because of rounding.
3. The sources for all data in this report are the Congressional Budget Office and the Office of Management and Budget, unless otherwise noted.

INTRODUCTION

The Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177) stipulates that budget deficits must be decreased annually and specifies measures that must be taken to achieve this result. The maximum deficit amounts specified by the Act are:

Fiscal Year	Maximum Deficit (in billions of dollars)
1987.....	144.0
1988.....	108.0
1989.....	72.0
1990.....	36.0
1991.....	zero

The Act provides that a deficit estimate that exceeds the maximum level by any amount in 1986 and 1991, or by more than $10 billion in 1987-1990, triggers an automatic spending reduction procedure to eliminate the excess deficit through the "sequestration" of budgetary resources. Except for special and trust funds, sequestration is the permanent cancellation of new budget authority and other authority to obligate and expend funds. (Amounts sequestered in special and trust funds remain in such funds.)

For 1986, the automatic procedure took place between January and March. In July, however, the Supreme Court ruled the procedure by which the sequestration occurred was unconstitutional because the Act violated the principle of separation of powers by granting the Comptroller General final authority to determine the size and composition of the sequestration the President must order. The Act contains a "fallback" mechanism (described below) that was implemented after the Supreme Court's decision that the Comptroller General's role was unconstitutional. The Congress passed a joint resolution reaffirming the 1986 reductions made earlier, and the President signed it (Public Law 99-366).

Under the fallback mechanism, the first step in the sequestration process for 1987 is submission of this joint report by the Director of the Office of Management and Budget (OMB) and the Director of the Congressional Budget Office (CBO) to the Congress. The report will be referred to the Temporary Joint Committee on Deficit Reduction, composed of the entire membership of the House and Senate Budget Committees. The report:

- o estimates budget base levels, including the amount by which the projected deficit exceeds the maximum deficit amount for the fiscal year covered by the report;
- o provides OMB and CBO economic assumptions, including the estimated rate of real economic growth; and

- o calculates the amounts and percentages by which various budgetary resources must be sequestered in order to eliminate any deficit excess.

This document is the Directors' initial report for 1987. The budget estimates reflect laws and regulations in effect on August 15, 1986. A revised report will be submitted on October 6. That report will reflect laws enacted and regulations promulgated after August 15 that affect the 1987 budget. If either report estimates a 1987 deficit in excess of $154 billion, the Directors must calculate the sequester needed to reduce the deficit to $144 billion -- the maximum deficit amount. After receiving the report the Temporary Joint Committee must, within five calendar days, report to the House and Senate a joint resolution "setting forth the contents of the report." Within the next five days the Congress is in session, both Houses are required to vote on the joint resolution. If the resolution becomes law, the President must follow its terms in issuing his sequester order.

This procedure applies to both the initial and the revised reports of the Directors. A sequester order based on the August 20 report would become effective October 1. A sequester order based on the October 6 report would become effective on October 15 or on the date the President signs the order, whichever is later.

BUDGET BASE LEVELS

This report deals only with fiscal year 1987. The OMB and CBO estimates of total revenues, outlays, and the deficit for 1987 are shown in Table 1. These estimates are made in accordance with the specifications set forth in the Act. They assume that current law for revenues and entitlements will continue unchanged, and that expiring provisions will terminate as scheduled.1/

For spending accounts that require appropriations, the OMB and CBO estimates are based on the appropriations enacted for fiscal year 1986, because no appropriations have yet been enacted for fiscal year 1987.2/ As required by the Act, the budget estimates include the receipts and outlays of the social security trust funds, even though they are legally off-budget and the benefits are exempt from sequestration.

1/ The Act permits an exception to the expiring-provision assumption for excise taxes dedicated to a trust fund (but not for spending authority in that trust fund) and for Commodity Credit Corporation price support programs. In these cases, the budget base levels are to assume extension of the provisions and programs through the fiscal year at current rates.

2/ See the discussion of conceptual issues on page 21.

Table 1.--BUDGET BASE LEVELS FOR 1987
(in billions of dollars)

Budget Aggregates	OMB Estimates	CBO Estimates	Average
Revenues	826.4	827.8	827.1
Outlays	982.6	998.5	990.5
Deficit	156.2	170.6	163.4

OMB's deficit estimate for 1987 is $156.2 billion, and CBO's deficit estimate is $170.6 billion. The average of the two deficit estimates is $163.4 billion, which exceeds the maximum deficit amount of $144.0 billion by $19.4 billion. Since the average deficit excess of $19.4 billion is greater than $10.0 billion, sequestration calculations are required in this report. They are discussed in a separate section below.

The major factors accounting for the $14.5 billion difference between the OMB and CBO baseline deficits are shown in Table 2. Conceptual differences regarding the baselines for appropriated entitlements and Federal pay raises, which are discussed in a separate section below, increase CBO's estimate of outlays by $4.7 billion above OMB's estimate. Technical estimating differences account for most of the remaining difference. Excluding pay raises, CBO's estimates of defense outlays are $5.2 billion higher than OMB's. Most of this difference is due to different assumptions about spendout rates. OMB assumes defense spendout rates consistent with the 1987 Congressional Budget Resolution. CBO assumes that defense outlays will follow historical spending patterns.

CBO's estimates for Commodity Credit Corporation (CCC) farm price supports is $5.1 billion higher than OMB's estimate due to CBO's assumption of advance deficiency payments for the 1987 crop year in fiscal year 1987 ($4.3 billion) and technical estimating differences ($0.8 billion).

Economic assumptions account for only $0.9 billion of the difference in the deficits. Both OMB and CBO project that the inflation rate underlying the cost-of-living adjustment (COLA) for social security and related programs will be below the 3 percent threshold set in current law. If legislation is enacted to override this threshold and pay a COLA in 1987, CBO projects a benefit increase of 1.3 percent and would raise its estimate of the baseline deficit by $0.8 billion. Under the lower benefit increase of 0.8 percent assumed by OMB, however, the higher outlays associated with the benefit increase would be offset by higher revenues and medicare premiums, leaving the OMB estimate of the baseline deficit unchanged.

On August 7, CBO estimated that the baseline deficit for 1987 was $173 billion. Subsequent developments have reduced the estimate by $2 billion. On August 15, the Health Care Financing Administration published final regulations eliminating periodic interim payments under Medicare, reducing 1987 outlays by $3.5 billion. On the other hand, estimated outlays for farm price supports have increased by $1.5 billion. About $1.2 billion of this

increase is due to higher estimated corn and soybean production; the remainder is due to the feed cost-sharing program announced by the Secretary of Agriculture on August 1. Other changes have little net effect on CBO's estimate of outlays.

Table 2.--DIFFERENCES BETWEEN OMB AND CBO BASELINE DEFICITS
(in billions of dollars)

OMB deficit	156.2
Differences:	
Conceptual:	
Appropriated entitlements	1.7
Pay raises:	
Defense	2.8
Nondefense	0.1
Subtotal, conceptual	4.7
Technical:	
Defense function	5.2
Farm price supports	5.1
Other outlays	0.7
Receipts	-2.2
Subtotal, technical	8.8
Economic:	
Receipts	0.7
Outlays	0.2
Subtotal, economic	0.9
Total differences	14.5
CBO deficit	170.6

ECONOMIC ASSUMPTIONS

The principal economic assumptions underlying the OMB and CBO budget base level estimates for fiscal year 1987 are shown in Table 3.

The Act requires the OMB and CBO Directors to estimate the rate of real economic growth for the fiscal year covered by their report, for each quarter of the fiscal year, and for the last two quarters of the preceding fiscal year. If either OMB or CBO projects real economic growth to be less than zero for any two consecutive quarters, or if the Department of Commerce reports actual real growth to have been less than 1 percent for two consecutive quarters, many of the provisions of the Act can be suspended by

the Congress. The OMB and CBO estimates for the rate of real economic growth for fiscal year 1987 are included in Table 3 and the quarterly estimates are shown in Table 4. Neither office projects real economic growth to be less than zero in any quarter during fiscal year 1987.

Table 3.--ECONOMIC ASSUMPTIONS
(Fiscal Year 1987)

Economic Variable	OMB	CBO
Gross National Product:		
Current dollars (in billions of dollars)	4449	4423
Percent change, year over year	6.8	6.2
Constant (1982) dollars (in billions of dollars)	3797	3777
Percent change, year over year	3.7	3.2
GNP Implicit Price Deflator (percent change, year over year)	3.0	2.9
CPI-W (percent change, year over year)	2.1	2.6
Civilian Unemployment Rate (percent, fiscal year average)	6.7	6.8
Interest Rates (fiscal year average):		
91-day Treasury bills	6.2	6.3
10-year Treasury notes	7.5	7.7

Table 4.--REAL ECONOMIC GROWTH RATES BY QUARTER
(in percents, annual rates)

	FY 1986			FY 1987 Estimates			
	Actual		Estimate				
	Jan-Mar 1986 a/	Apr-Jun 1986 a/	Jul-Sep 1986	Oct-Dec 1986	Jan-Mar 1987	Apr-Jun 1987	Jul-Sep 1987
OMB	3.8	1.1	4.0	4.0	4.2	4.2	4.2
CBO	3.8	1.1	3.0	3.6	3.9	3.7	3.3

a/ As reported by the Department of Commerce (July 22, 1986).

SEQUESTERABLE RESOURCES

The required reductions in outlays are not made directly; rather, they are to be achieved by the permanent cancellation -- referred to under the Act as "sequestration" -- of budget authority and other authority to obligate and expend funds. For defense programs, sequesterable budgetary resources are new budget authority provided for 1987 and unobligated balances of budget authority provided in previous years. For nondefense programs, the sequesterable budgetary resources are new budget authority, new direct loan obligations, new loan guarantee commitments, obligation limitations, and spending authority as defined in Section 401(c)(2) of the Congressional Budget Act of 1974. This definition of spending authority includes Federal payments financed by offsetting collections that are credited to budget accounts as well as various permanent appropriations.

Not all budgetary resources are subject to sequestration. The Act exempts a number of programs and activities of the Federal Government from the sequestration process. As shown in Table 5, the largest are social security benefits, net interest, certain low-income programs, veterans compensation and pensions, and regular State unemployment insurance benefits. Also exempt from sequestration are prior legal obligations of the Government in certain specified budget accounts, as well as the program bases for programs with automatic spending increases resulting from changes in price indexes (mostly retirement and disability programs). Federal administrative expenses for otherwise exempt programs and activities, however, are sequesterable, including programs that are self-supporting. Outlays from obligated balances for defense programs and outlays from obligated and unobligated balances of prior-year appropriations for nondefense programs are generally not subject to sequestration. Defense contracts can be modified or terminated to achieve outlay savings, but the President has until September 5 to choose whether or not to do so for fiscal year 1987.

Certain programs and activities, while not exempt, are subject to special rules that have the effect of limiting the amount of the spending reduction. For example, the sequestration of budgetary resources for medicare, veterans medical care, and certain health programs (but not for the administrative expenses of these programs) is limited to 2 percent annually in 1987 through 1991. The total amount of the automatic spending increases (primarily cost-of-living adjustments) is sequesterable.

For credit programs, the measures governing sequesterable budgetary resources are direct loan obligations and loan guarantee commitments. In the event of a sequester, the Act requires that credit limitations enacted in annual appropriation acts be reduced, and that de facto limitations be imposed on both types of new credit activity where there is no enacted limitation.

Although for most accounts CBO and OMB agree or are close to each other on the levels of budgetary resources and outlays, there are some exceptions. The largest exception concerns the sequestration of the administrative expenses of the Postal Service. Both CBO and OMB agree that $1.2 billion of budgetary resources are sequesterable. CBO believes that there is no evidence that the Postal Service has taken any steps to reduce spending in response to the President's sequestration order of March 1986 (as reaffirmed

by P.L. 99-366). Moreover, the Administration appears to have no mechanism for enforcing a sequestration order with regard to the Postal Service. CBO assumes that, as in 1986, a 1987 sequester order would not cause the Postal Service to make any specific spending reductions. CBO therefore shows no outlay savings resulting from the sequestration of budgetary resources for the Postal Service. In contrast, OMB believes that the Postal Service will comply with the Act to reduce its outlays, consistent with the across-the-board percentage sequestration applied to the functions and programs of the executive, legislative, and judicial branches -- despite the fact that the Postal Service's budgetary resources are not subject to OMB apportionment controls, and despite questions concerning the amount of savings achieved in 1986.

In accordance with the provisions of the Panama Canal Commission Authorization Act, Fiscal Year 1987 (P.L. 99-368), the sequestration report shows no reduction in budgetary resources or outlays for the Panama Canal Commission. Section 6 of that Act amends the Panama Canal Act of 1979 by adding the following new subsection: "Notwithstanding any other provision of law, no reduction under any order issued pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985 shall apply to the Commission if the implementation of such an order would result in a payment to the Republic of Panama...." While this provision does not change the instructions given to the Directors in the Balanced Budget Act with regard to preparation of their joint report, it is intended to make any sequestration order against the Panama Canal Commission unenforceable. One way to handle these conflicting instructions would be to show sequesterable budgetary resources for the Commission but no outlay savings. To avoid this peculiar result, the Directors have decided to show no sequesterable resources for the Panama Canal Commission, even though the Balanced Budget Act makes no provision for exempting the Commission.

Congress has also passed, but the President has not yet signed, the Insular Areas Regulation Act (H.R. 2478). Section 19 of the bill requires that Guam, the Northern Mariana Islands, Puerto Rico, and the Virgin Islands be paid the full amounts required under the laws establishing their relationships with the United States, notwithstanding the Balanced Budget Act. Like the Panama Canal Commission Authorization, however, the bill does not amend the instructions to the Directors contained in the Balanced Budget Act.

If such legal ambiguities are to be avoided, exempting these and other programs from sequestration should be accomplished by amending the specifications for the sequestration report contained in the Balanced Budget Act.

Table 5 provides further detail on the OMB and CBO base level outlay estimates for 1987. An estimated $169.0 billion of 1987 outlays for defense programs, or 62 percent of total defense outlays, are associated with budgetary resources subject to an across-the-board percentage reduction.

An estimated $231.1 billion, or about one-third of estimated outlays for nondefense programs, are associated with sequesterable budgetary resources. Of this, $48.8 billion in estimated outlays are for programs with automatic spending increases, primarily Federal employee retirement and disability programs. For these programs, the amount of spending reduction required by

the Act is limited to the cost-of-living adjustments. Another $86.4 billion in estimated outlays are associated with certain special rule programs, of which the largest is medicare. The Act also limits the extent of spending reductions for these programs.

Of the total estimated 1987 nondefense outlays of $716.9 billion, an estimated $96.0 billion -- about 13 percent of nondefense outlays -- are associated with budgetary resources subject to an across-the-board percentage reduction.3/ An estimated $485.8 billion, or two-thirds of total estimated outlays for nondefense programs, are exempt from sequestration by the Act.

For both defense and nondefense programs, an estimated $590.4 billion in outlays, or 60 percent of total outlays, are associated with budgetary resources exempt from sequestration.

3/ The estimated $96.0 billion nondefense total subject to across-the-board reduction, which is shown in Table 5, does not include $11.7 billion of 1988 outlays for CCC. The sum of these two figures is $107.7 billion, the estimated nondefense outlays associated with across-the-board sequesterable budgetary resources, as shown in Table 6.

Table 5.--BASE LEVEL OUTLAY ESTIMATES FOR 1987
(dollars in billions)

Category	OMB Estimates	CBO Estimates	Average	
			Estimate	Percent of Total
Defense Programs a/:				
Subject to across-the-board reduction	164.3	173.6	169.0	17.1%
Exempt from sequestration b/	105.3	104.0	104.6	10.6
Subtotal, defense programs	269.6	277.6	273.6	27.6
Nondefense Programs:				
Subject to sequestration:				
Programs with automatic spending increases c/	49.1	48.4	48.8	4.9
Certain special rule programs d/	86.3	86.5	86.4	8.7
Subject to across-the-board reduction	94.2	97.8	96.0	9.7
Subtotal, subject to sequestration	229.6	232.7	231.1	23.3
Exempt from sequestration:				
Social security	204.3	204.3	204.3	20.6
Net interest	139.1	138.3	138.7	14.0
Earned income tax credit	1.2	1.3	1.3	0.1
Low-income programs e/	61.8	63.6	62.7	6.3
Veterans compensation and pensions	14.2	14.1	14.2	1.4
State unemployment benefits	14.8	14.5	14.7	1.5
Offsetting receipts	-51.5	-51.4	-51.5	-5.2
Other f/	99.4	103.4	101.4	10.2
Subtotal, exempt from sequestration	483.4	488.2	485.8	49.0
Subtotal, nondefense programs	713.0	720.9	716.9	72.4
Total	982.6	998.5	990.5	100.0%

a/ Budget function 050 excluding FEMA programs.
b/ Largely outlays from obligated balances.
c/ Primarily Federal employee retirement and disability programs.
d/ Guaranteed student loans, foster care and adoption assistance, medicare, veterans medical care, and other health programs.
e/ AFDC, child nutrition, medicaid, food stamps, SSI and WIC.
f/ Outlays from prior-year appropriations, certain prior legal obligations, and small exempt programs.

SEQUESTRATION CALCULATIONS

The Act establishes the following steps for the sequestration calculations, which are shown in Table 6.

First, the deficit excess is calculated by subtracting the maximum deficit amount from the estimated deficit in the budget base. One-half of the excess is assigned to defense programs (budget accounts in the national defense function, 050, excluding the Federal Emergency Management Agency) and the other half to nondefense programs.

Second, the total amount of outlay savings from eliminating automatic spending increases is calculated. Provided that the resulting savings are not more than one-half of the total required reduction, the automatic increases are eliminated. One-half of the resulting savings for indexed retirement and disability programs are applied toward the required reduction amount for defense programs and the other half to nondefense programs. All savings from eliminating automatic spending increases in three other specific programs -- the National Wool Act, the special milk program, and vocational rehabilitation -- are applied to the required reduction in outlays for nondefense programs.

Third, the amount of outlay savings to be obtained by applying four special rules is calculated. These special rules are for guaranteed student loans, foster care and adoption assistance, medicare, and certain health programs, and are described in a later section of this report.[4/] The estimated savings from these four special rules are applied toward the required spending reductions in nondefense programs.

The remaining reductions in defense programs and nondefense programs must be taken on a uniform percentage basis, computed separately for each category. The uniform reduction percentages are computed from outlay estimates. The remaining outlay savings to be achieved in defense and nondefense spending are divided by the estimated outlays associated with sequesterable budgetary resources in each category. These uniform percentages are then applied to all of the remaining sequesterable budgetary resources (budget authority, credit authority, and other spending authority) for defense and nondefense programs.

In the event that the Directors of OMB and CBO are unable to agree on any of these calculations, the Act requires that their estimates be averaged to the extent necessary to produce a single, consistent set of data that achieves the required deficit reduction.

4/ A number of special rules apply to other programs, such as the Commodity Credit Corporation, but they do not enter into the sequester calculations at this step.

Table 6.--SEQUESTRATION CALCULATIONS FOR 1987
(outlays in millions of dollars)

Category	OMB	CBO	Average
Defense Programs:			
Total required reductions	6,086	13,323	9,704
Estimated savings from automatic spending increases:			
Indexed retirement programs a/	139	221	180
Amount remaining to be obtained from uniform percentage reductions of budget resources	5,947	13,102	9,525
Estimated outlays associated with across-the-board sequesterable budget resources	164,330	173,635	168,983
Uniform reduction percentage	3.6%	7.5%	5.6%
Nondefense Programs:			
Total required reductions	6,086	13,323	9,704
Estimated savings from automatic spending increases:			
Indexed retirement programs	139	221	180
Other indexed programs	7	7	7
Estimated savings from the application of special rules:			
Guaranteed student loans	29	31	30
Foster care and adoption assistance	2	2	2
Medicare	1,115	1,240	1,178
Other health programs	164	161	163
Amount remaining to be obtained from uniform percentage reductions of budget resources	4,631	11,661	8,146
Estimated outlays associated with across-the-board sequesterable budget resources b/	108,350	106,998	107,674
Uniform reduction percentage	4.3%	10.9%	7.6%

a/ These retirement programs are not included in the national defense function of the budget; most are included in the income security function.

b/ Includes estimated 1988 outlays for the Commodity Credit Corporation (CCC) that can be affected by a 1987 sequester (see discussion of special rule for the CCC). The OMB estimate is $14,137 million, the CBO estimate is $9,215 million, and the average is $11,676 million.

Table 6 shows the OMB and CBO calculations and the averaged amounts for each of the steps described above. The total required outlay reduction for 1987 is $19.4 billion, one-half of which -- $9.7 billion -- must be obtained from defense programs and the other half from nondefense programs. An estimated $359 million in outlay savings in 1987 can be achieved by eliminating the automatic spending increases scheduled for civil service, military, and other Federal retirement and disability programs. One-half, or $180 million, is allocated to defense programs, and one-half to nondefense programs. Another $7 million in savings can be obtained by eliminating the automatic spending increase for the National Wool Act. (The special milk program is also an indexed program but in 1987 the change in the price index is projected to be below the threshold needed to trigger an increase.) The outlay savings for programs where the spending reductions are limited by special rules (guaranteed student loans, foster care and adoption assistance, medicare, and several other health programs) are estimated to be $1.4 billion.

After crediting one-half of the retirement cost-of-living adjustment savings to defense programs, the remaining outlay reductions of $9,525 million in the national defense function in 1987 must be obtained by reducing new budget authority and unobligated balances by a uniform percentage. The 1987 outlays associated with sequesterable budgetary resources for defense programs are estimated to be $164.3 billion by OMB and $173.6 billion by CBO. The average of these amounts is $169.0 billion. Thus, the uniform percentage to be applied to sequesterable defense budgetary resources is 5.6 percent. The uniform percentage to be applied to nondefense programs, after deducting the savings from one-half of the retirement cost-of-living adjustments and from the special rule calculations, is 7.6 percent.

The OMB and CBO calculations generally assume that all nonexempt budgetary resources can be sequestered so as to produce outlay savings, including entitlement programs and other mandatory spending programs where the spending authority is not controlled through the annual appropriations process. In a few instances, where the uniform percentage reduction of budgetary resources would not produce any outlay savings (for example, for credit programs where new direct loan limits are higher than expected program levels), no outlays were included in the sequester base used for calculating the reduction percentages.

AUTOMATIC SPENDING INCREASES

The programs with automatic spending increases subject to sequestration by the Balanced Budget and Emergency Deficit Control Act are listed in Table 7. The scheduled percentage increases are shown as well as the amount of estimated outlay savings to be gained by eliminating these increases. The OMB and CBO estimates differ for the amounts to be reduced by sequestration, because OMB projects a 0.8 percent cost-of-living adjustment (COLA) for civil service and military retirement, while CBO projects a 1.3 percent increase. Table 7 shows the OMB and CBO estimates of the COLAs for each program, and the average outlay savings from a 100 percent reduction as a result of sequestration.

Table 7.--AUTOMATIC SPENDING INCREASES FOR 1987 SUBJECT TO SEQUESTRATION
(estimated outlays in millions of dollars)

Program	Scheduled Increase (percent) OMB	Scheduled Increase (percent) CBO	Sequestration Reductions Outlays	Sequestration Reductions Percent
Part A, Retirement and Disability Progams:				
Black lung benefits a/	2.0	2.0	7.8	100
CIA retirement and disability	0.8	1.3	b/	100
Civil service retirement and disability fund	0.8	1.3	186.4	100
Comptrollers General retirement system	0.8	1.3	*	100
Foreign service retirement and disability fund	0.8	1.3	2.0	100
Judicial survivors' annuities fund c/	---	---	---	---
Longshoremen's and harbor workers' compensation benefits d/	1.7	1.7	1.1	100
Military retirement fund	0.8	1.3	142.0	100
NOAA retirement	0.8	1.3	*	100
Pensions for former Presidents e/	2.0	2.0	*	100
Railroad retirement tier II f/	---	---	---	---
Retired pay, Coast Guard	0.8	1.3	2.9	100
Retirement pay for commissioned PHS officers	0.8	1.3	0.7	100
Special benefits, FECA g/	0.5	1.2	3.5	100
Special benefits for disabled coal miners a/	2.0	2.0	13.0	100
Tax Court judges survivors' annuity fund c/	---	---	---	---
Total, Part A			359.4	
Part B, Other Indexed Programs:				
National Wool Act h/	3.5	3.5	6.8	100
Special milk programs i/	---	---	---	---
Vocational rehabilitation j/	---	---	---	---
Total, Part B			6.8	

a/ Benefits are indexed to General Schedule pay, which is assumed to increase by 2 percent for fiscal year 1987.
b/ Classified; not included in total.
c/ Benefits are indexed to judicial pay if increases are 5 percent or more. Judicial pay is assumed to increase by 2 percent for fiscal year 1987.
d/ Benefits are indexed to the change in national average private weekly earnings from October to June 1985 to October to June 1986.
e/ Benefits are indexed to Executive Level pay, which is estimated to increase by 2 percent for fiscal year 1987.
f/ Tier II beneficiaries receive 32.5 percent of the full-year increase in the CPI-W, but only if that increase is at least 3 percent. Since both OMB and CBO project an increase of less than 3 percent, no COLA is anticipated for this account.

(see footnotes on next page)

Table 7.--AUTOMATIC SPENDING INCREASES FOR 1987 SUBJECT TO SEQUESTRATION (CONT.)

g/ The scheduled percent increase is the estimated change in the CPI-W from December 1985 to December 1986.
h/ Payment increases are based on changes in the wool parity price.
i/ Benefits are indexed to the Producer Price Index for Fresh Processed Milk. The increase during the measuring period (May 1986 to May 1987) is expected to be too small to trigger a COLA.
j/ This program is maintained at the 1986 appropriated level for the budget base, allowing for no sequesterable automatic spending increase.
* $50 thousand or less.

SPECIAL RULES

The Act provides special rules for the sequestration of budgetary resources for certain Federal programs. This section describes these special rules and their application to the 1987 sequestration calculations. The estimated outlay savings derived from the first four rules are shown separately in Table 6. Any outlay savings resulting from the remaining special rules are included in the amount to be obtained from the uniform percentage reductions.

Guaranteed Student Loan Program

The Act requires two changes in the guaranteed student loan (GSL) program to occur automatically under sequestration. First, the statutory factor for calculating the quarterly special allowance payments to lenders will be reduced by 0.40 percentage points for the first four quarters after the loan is made. Second, a student's origination fee will increase by 0.50 percentage points. In both cases, sequestration affects only GSL loans made during the applicable fiscal year, but after the order is issued. For 1987, these changes are estimated to reduce spending authority by $48 million and outlays by $30 million.

Foster Care and Adoption Assistance Programs

The Act limits the amount to be sequestered in the foster care and adoption assistance programs to increases in foster care maintenance payment rates or adoption assistance payment rates taking effect during the current fiscal year. Moreover, they are limited to the extent that the reductions can be made by reducing Federal matching payments by a uniform percentage across States. The increases in payment rates for these programs are made by the States and localities. Any increases planned by the States for fiscal year 1987 were included in the OMB and CBO calculations for sequestration reductions. The estimated savings in 1987 from sequestration are $2.4 million in spending authority and $1.7 million in outlays.

Medicare

The sequestration reductions in the medicare program are to be achieved by reducing payment amounts for covered services. No changes in co-insurance or deductible obligations are to be made, and covered services are unaffected under a sequestration order. Under such an order, each payment amount would be reduced by a maximum of 2 percent for 1987 and each subsequent year in which there is sequestration, relative to whatever level of payment would otherwise be made under medicare law and regulation. The reduction would be proportionately reduced in any year in which the excess deficit is small enough to permit a smaller reduction. Based on the need for a $19.4 billion sequestration in 1987, a reduction of 2 percent will be required for this year. The estimated outlay savings to be achieved in 1987 by applying this special rule is $1.2 billion.

Veterans Medical Care and Other Health Programs

The Act limits reductions in budget authority for veterans medical care, community and migrant health centers, and Indian health services and facilities to 2 percent in 1987 and any subsequent year. The amount of savings to be achieved in 1987 by applying this special rule for the nonadministrative funds in these programs is $192 million in budget authority and $163 million in estimated outlays.

Child Support Enforcement Program

In the child support enforcement (CSE) program, the Act provides that sequestration of entitlement payments to States, including incentive payments from the assistance payments account, is to be accomplished by reducing the Federal matching rates for State administrative expenses. For 1987, the Federal matching rate on most expenditures will be reduced from 70 percent to 63.91 percent, and the rate for computer-related expenditures will be reduced from 90 percent to 82.17 percent. This reflects a reduction in the matching rates to achieve the same 7.6 percent reduction applied to other nondefense programs, adjusted to allow also for the sequestration of spending on incentive payments.

If States increase their share of CSE spending to maintain total program spending at the expected 1987 level, this reduction in the Federal matching rate will lower Federal outlays by the same percentage as other nondefense programs. If States do not increase their 1987 spending, however, the lower Federal matching rate would result in a larger percentage reduction in Federal spending than the Act requires. The amount of savings to be achieved in 1987 by applying this special rule is estimated to be $63.5 million in spending authority and $62.9 million in outlays. In addition, savings of $1.7 million in outlays are to be achieved by cutting Federal administration and research and by offsetting collections.

Unemployment Compensation Programs

The Act provides that the following items are not to be sequestered: regular State unemployment benefits, the State share of extended unemployment benefits, benefits paid to former Federal employees and former members of the armed services, and loans and advances to the State and Federal unemployment

accounts. The Federal share of extended benefits, unemployment insurance for railroad employees, other federally paid benefits, and State and Federal administrative expenses are to be sequestered.

Both the Federal and State shares of extended unemployment benefits are paid from the unemployment trust fund -- the Federal share from a Federal account and the State share from each State's account. The amount of each weekly extended benefit is set by State law. The Act permits any State to reduce the weekly extended benefit amount by a percentage equal to the percentage reduction in the Federal share. If States do not change their laws to provide for such a reduction, weekly benefit payments will not be reduced, the State share will increase by the amount of the decrease in the Federal share, and total budget outlays, which include both Federal and State benefits, will not be changed by the sequestration. Only one State expected to be paying extended benefits in 1987 has reduced its weekly benefit amount, as permitted by the Act. That State (Louisiana) has reduced each payment by the amount of the reduction in the Federal share, leaving the State share unreduced.

Commodity Credit Corporation

The Act requires that payments and loan eligibility under any contract entered into by the Commodity Credit Corporation (CCC) after a sequestration order has been issued for a fiscal year be subject to a percentage reduction. The Act requires that reductions for all farm commodities supported by the CCC be made in a uniform manner, including all noncontract programs, projects, and activities within CCC's jurisdiction. The Act further stipulates that outlay reductions in the post-sequester year that are the result of contract adjustments in the sequester year should be credited to the overall outlay reduction required in the sequester year. The amount of outlay savings to be achieved by applying this special rule is estimated to be $0.4 billion in 1987, and $0.9 billion in 1988. The actual amount of savings realized in each year will depend upon how the sequester is implemented for the various CCC programs. In accordance with the Act, however, all $1.3 billion of these estimated outlay savings are credited toward the $19.4 billion spending reduction required for 1987.

Mine Workers Disability Compensation

Increases in disability benefits under the Federal Mine Safety and Health Act are to be treated in the same manner as other automatic spending increases. This Act covers black lung and special benefits for disabled coal miners, which are indexed to changes in Federal pay for civilian employees. Since the President has proposed a 2 percent increase in these pay levels in 1987, the savings from the application of this special rule are estimated to be $21 million.

Federal Pay

The Act provides that rates of pay for civilian employees (and rates of basic pay, basic subsistence allowances, and basic quarter allowances for members of the uniformed services), or any scheduled pay increases, may not be reduced pursuant to a sequestration order. Budgetary resources available for Federal pay, however, will be subject to sequestration as part of the

reduction of administrative expenses. The total amount of Government-wide savings to be achieved in 1987 from reducing available funds for employee compensation cannot be estimated because program managers are urged not to resort to personnel furloughs and reductions-in-force until other methods of achieving savings prove insufficient, such as reducing spending for travel, printing, supplies, and other services.

Defense Contracts

Existing contracts in defense programs can be terminated or modified to achieve outlay savings if such action would neither result in a net loss to the Government nor violate the legal obligations of the Government, and if the President notifies the Comptroller General and the Congress of proposed contract terminations and modifications by September 5.

SEQUESTRATION REDUCTIONS

A summary of the sequestration of budgetary resources and the estimated outlay savings for 1987 is provided for defense programs in Table 8 and for nondefense programs by function in Table 9. The defense outlay reduction of $9.5 billion is lower than one-half of the required $19.4 billion because the savings from eliminating automatic spending increases for Federal retirement programs -- including military retirement -- are counted in the income security function and are shown in the nondefense savings table. Table 10 provides a summary of the 1987 sequestration reductions by agency. In most instances additional outlay savings would be gained in 1988 and later years as a result of the elimination of various 1987 automatic spending increases and the cancellation of 1987 budget authority. The 1988 savings have not been estimated for this report.

A detailed listing of the sequestration reductions by agency and budget account is provided as an appendix to this report. The report does not contain a listing of sequestration reductions for defense programs, projects, and activities because no defense appropriations bills for 1987 have been enacted.

Table 8.--DEFENSE PROGRAM SEQUESTRATIONS FOR 1987
(in billions of dollars)

Function 050	Spending Authority a/	Estimated Outlays
Department of Defense-Military:		
Military personnel	3.8	3.7
Operation and maintenance	4.2	3.2
Procurement	7.7	1.0
Research, development, test, and evaluation	2.1	1.0
Military construction	0.5	0.1
Family housing and other	0.4	0.2
Subtotal, DOD	18.7	9.2
Atomic energy defense activities	0.4	0.3
Other defense-related activities b/	0.1	*
Total	19.1	9.5

a/ Includes new budget authority for 1987 and unobligated balances from budget authority provided in previous years.

b/ Includes the function 050 portion of Federal Emergency Management Agency budget accounts which are reduced at the same rate as nondefense programs.

* $50 million or less.

Table 9.--NONDEFENSE PROGRAM SEQUESTRATIONS FOR 1987 BY FUNCTION
(in billions of dollars)

Function	Spending Authority a/	Direct Loan Obligations	Loan Guarantees	Estimated Outlays
International affairs.....	1.6	0.6	0.9	0.8
General science, space and technology.....	0.7	---	---	0.5
Energy.....	0.5	0.3	0.2	0.2
Natural resources and environment.....	1.2	*	---	0.7
Agriculture.....	1.5	1.1	0.6	1.7 b/
Commerce and housing credit.	0.4	0.3	24.4	0.4
Transportation.....	2.4	*	*	0.5
Community and regional development.....	0.4	0.1	*	0.1
Education, training, employment, and social services..	2.0	*	---	0.7
Health.....	0.8	*	---	0.5
Medicare.....	1.3	---	---	1.3
Income security c/.....	1.8	*	---	1.0
Social security.....	0.2	---	---	0.1
Veterans benefits and services.....	0.4	*	2.9	0.3
Administration of justice...	0.5	---	---	0.4
General government.....	0.5	---	---	0.5
General purpose fiscal assistance.....	0.1	---	---	0.1
Allowances.....	*	---	---	*
Total.....	16.4	2.3	29.0	9.9

a/ Includes new budget authority, obligation limitations, and other spending authority for 1987.

b/ Includes $0.9 billion in estimated 1988 outlay savings for Commodity Credit Corporation (CCC) programs (see discussion of special rule for CCC).

c/ Includes $0.2 billion in spending authority and outlays from eliminating automatic spending increases for Federal retirement programs that are credited as reductions in defense programs.

* $50 million or less.

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Table 10.--SEQUESTRATIONS FOR 1987 BY AGENCY
(in billions of dollars)

Department or Other Unit	Spending Authority a/	Direct Loan Obligations	Loan Guarantees	Estimated Outlays
Legislative Branch.....	0.1	---	---	0.1
The Judiciary.....	0.1	---	---	0.1
Executive Office of the President.....	*	---	---	*
Funds appropriated to the President.....	1.1	0.4	*	0.5
Agriculture.....	2.1	1.6	0.7	2.2 b/
Commerce.....	0.2	---	*	0.1
Defense-Military.....	18.7	---	---	9.2
Defense-Civil.....	0.4	---	---	0.3
Education.....	1.1	*	---	0.3
Energy.....	0.9	---	---	0.4
Health and Human Services, except Social Security.....	2.7	*	---	2.3
Health and Human Services, Social Security.....	0.2	---	---	0.1
Housing and Urban Development.....	1.1	0.1	24.1	0.1
Interior.....	0.5	*	*	0.4
Justice.....	0.3	---	---	0.2
Labor.....	0.6	---	---	0.3
State.....	0.3	*	---	0.2
Transportation.....	2.3	*	*	0.5
Treasury.....	0.5	---	---	0.4
Environmental Protection Agency.....	0.3	*	---	0.1
General Services Administration.....	0.1	---	---	*
National Aeronautics and Space Administration.....	0.6	---	---	0.4
Office of Personnel Management.....	0.3	---	---	0.3
Small Business Administration.....	*	*	0.4	*
Veterans Administration.....	0.4	*	2.9	0.3
Other independent agencies..	0.7	0.1	0.9	0.5
Allowances.....	*	---	---	*
Total.....	35.5	2.3	29.0	19.4

a/ Includes new budget authority for 1987 (except for expiring authority), unobligated balances from budget authority provided in previous years (Defense-Military and other function 050 programs and certain administrative costs), obligation limitations for and other spending authority for 1987.

b/ Includes $0.9 billion in estimated 1988 outlay savings for Commodity Credit Corporation (CCC) programs (see discussion of special rule for CCC).

* $50 million or less.

CONCEPTUAL ISSUES

In the 1986 sequestration report, the Directors of CBO and OMB reached agreement in interpreting all the various provisions of the Balanced Budget and Emergency Deficit Control Act except one: the application of the Act to interest payments made to the Washington Metropolitan Area Transit Authority (WMATA). This report has added two interest payment accounts to the WMATA issue, and three new issues on appropriated entitlements, pay raises, and Veterans Administration (VA) policy loans.

Appropriated Entitlements

The issue here is how certain "entitlement" programs, such as medicaid, supplemental security income, veterans compensation and others that are appropriated annually should be counted in determining the baseline. Should they be classified as "spending authority" programs under Section 401(c)(2) of the Congressional Budget Act of 1974 (if so, the baseline for these programs would be based on current law) or as annually appropriated programs (if so, the baseline would be equal to the latest annual appropriation)?

Section 251(a)(6) of the Act states that the budget base shall be determined by:

> "(A) assuming...the continuation of current law in the case of revenues and spending authority as defined in section 401(c)(2) of the Congressional Budget Act of 1974;
>
> (B) assuming in the case of all accounts to which subparagraph (A) does not apply, appropriations equal to prior year's appropriations except to the extent that annual appropriations or continuing appropriations for the entire fiscal year have been enacted..."

Section 401(c)(2) of the Congressional Budget Act of 1974, as amended by the Balanced Budget Act, defines "spending authority" as authority to enter into contracts, incur indebtedness, or make payments, "the budget authority for which is not provided for in advance by appropriation Acts." (This phrase is repeated in Sections 401(c)(2)(A),(B),(C), (D), and (E)).

In OMB's view this language is unambiguous: so-called appropriated "entitlement" programs cannot be classified as "spending authority" programs under the definitions of Section 401(c)(2) because they are provided budget authority in advance by appropriation acts. Whatever one might suspect

Congress intended or thought it intended in passing this legislation, the language in this section of the statute is unambiguous and can be read in only one way. In interpreting unambiguous statutory language, previous Congressional treatment of these programs is immaterial.5/ Viewing the language of the new statute as it is and finding no ambiguity, OMB believes that Congress has explicitly precluded these programs from being classified as "spending authority" programs.

In the light of twelve years of settled Congressional practices under the Congressional Budget Act, CBO believes that appropriated entitlements should be included in the budget base according to its and OMB's best estimates of next year's spending levels in those programs. Estimating appropriated entitlements at the previous year's appropriated level would lead to an understatement of the estimated deficit.

In CBO's view, "spending authority," as defined in Section 401(c)(2), applies to any program, including appropriated entitlements, whose budgetary resources precede and do not necessarily depend on annual appropriations. In programs that have independent spending authority but do not have a trust fund or similar funding mechanism, the appropriation committees annually appropriate funds to satisfy prior Federal contracts, debt, and benefit commitments. However, the Congress repeatedly has asserted that commitments in these programs would be legally enforceable in the absence of these appropriations. Because provisions of the Congressional Budget Act of 1974 -- including those defining "spending authority" and "budget authority" -- are rules of the two Houses of Congress, CBO has followed the House's and the Senate's latest definitions of entitlements, including appropriated entitlements, to the extent that they are the same.

Pay Raises

The Act states that in calculating the baseline, Federal pay adjustments should be assumed "as recommended by the President" (Section 251(a)(6)(D)). Both OMB and CBO agree that the baseline estimates should reflect the pay rates proposed in the President's Mid-Session Review -- 4 percent for military personnel effective October 1, 1986, and 2 percent for civilian employees effective January 1, 1987. OMB and CBO differ, however, in whether this section requires inclusion of additional budgetary resources to fund these higher pay rates.

In OMB's view, neither Section 251(a)(6)(D) nor any other section of the Act permits budgetary resources for higher pay rates to be added to the baseline. As described above, Section 251(a)(6) clearly defines how the budget base

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5/ Congressional treatment of these programs is also inconsistent. For example, when the law establishing the black lung disability trust fund was considered in the Congress, the requirement that spending from the trust fund be provided in appropriation acts was added to avoid referral of the authorizing legislation to appropriations committees, which Congressional rules require if "spending authority" is included in legislation. Thus, in this case, an appropriated entitlement was not considered "spending authority."

shall be determined. Anticipated or proposed appropriations are not allowed to be counted as part of the budget base under this or any other section of the Act. Because no appropriations to fund Federal pay adjustments as recommended by the President were enacted by August 15, the statute does not permit these items to be added to the base. In OMB's view, where the statute is clear there is no occasion or need to probe for alleged Congressional intent or consult report language to divine its meaning.

In any event, the purpose of including Section 251(a)(6)(D) was apparently to prevent the President from reducing outlays by proposing a reduction in pay. The President proposed to reduce pay rates in the 1986 Budget, and Congress sought to prevent this action from being used as a way to project a lower deficit.

In CBO's view, the instruction in the Balanced Budget Act concerning the President's recommended pay adjustments must be read in the complete context of Section 251(a)(6). That material instructs the agencies how to estimate next year's spending, revenues and deficit -- the so-called budget base. If, as in the OMB view, no budgetary resources are added to the budget base in order to fund pay raises, the instruction becomes meaningless, and the deficit is understated. If Federal pay increases were to be ignored for next year's estimates, Congress would not have written any instruction on Federal pay levels, especially not in the definition of the budget base. Rather, the instruction recognizes that pay raises typically are financed through a supplemental appropriation that follows the regular appropriation acts by several months. CBO concludes that this instruction tells the agencies to estimate next year's supplemental for Federal pay increases in light of the President's latest authoritative statement of what he intends Federal pay levels to be and how much of any increase he expects Federal agencies to absorb in their regular appropriations for salary and expenses. CBO therefore has included in its estimate of the budget base pay raise allowances in the dollar amounts recommended by the President in the Mid-Session Review of the 1987 Budget.

Washington Metropolitan Area Transit Authority and Other Interest Payment Programs

OMB and CBO are still unable to resolve a conceptual issue regarding the application of the Act to interest payments made to WMATA. In exploring the WMATA issue, CBO and OMB realized that they differ in the treatment of two other interest payment accounts, the medical facilities guarantee and loan fund and the higher education facilities loans and insurance (HEFLI) accounts. These accounts were not sequestered in the January report. However, in OMB's view the same arguments that apply to WMATA also apply to these accounts and thus, OMB has classified the budget authority and outlays of these accounts as sequesterable. CBO continues to believe that all three interest payment programs are not sequestrable.

Under the authority of the National Capital Transportation Act of 1969, as amended, the Secretary of Transportation has guaranteed the principal and interest of $997 million in borrowing by WMATA. The National Capital Transportation Amendments of 1979 further authorized the Secretary of Transportation to pay two-thirds of the principal and interest due on these federally guaranteed WMATA bonds. By agreements between the Secretary and

the Authority, executed in 1979 and 1982, the Federal Government has made interest payments to WMATA. These payments are conditional on compliance with the Antideficiency Act, as amended, which prohibits expenditures in advance of, or in excess of, available appropriations. The Congress has regularly and annually appropriated funds to cover the Federal obligation to WMATA, including the payments made in 1986, which amounted to $51.7 million. The medical facilities and HEFLI programs are operated in a similar manner.

CBO regards the 1987 interest payments in these programs as nonsequesterable on two grounds. First, Federal spending exists in these accounts solely to satisfy fully executed past commitments of the Federal Government under contracts authorized by law. Current budget practices concerning this type of spending are inconsistent. Sometimes such spending is shown as a spendout of obligated balances of budget authority (and, as such, exempt), and sometimes such spending is shown as appropriations (in CBO's view, to satisfy antecedent 401(c)(2) spending authority). CBO believes that interest subsidy payments should be uniformly characterized as spendouts of obligated balances of budget authority. CBO believes that, in the light of the Balanced Budget Act, budget accounting practices should be construed in a way that avoids any possibility that the Federal Government would default on loan repayments to private lenders.6/

Second, in the case of WMATA, the bonds are federally guaranteed both as to principal and interest. If the Federal Government defaults on its obligation to pay its interest share by reason of a sequester, the Government nevertheless would remain liable for the full payment under the guarantee, a liability that CBO believes is enforceable by a claim against the United States. CBO believes that if a sequestration would ultimately and necessarily be defeated by claims, judgments and relief acts, which are exempt from sequestration, then the amount in question should not be sequestered.

Similarly, in the case of the medical facilities loan account, the program's underlying statute authorizes the Secretary of HHS to borrow from the Treasury to avoid defaulting on these payments. Both the back-up duty and the basic loan commitments presumably are enforceable in the courts. Thus, the funds would have to be paid in any event -- either because of back-up borrowing, or because they would come from the exempt account that covers claims against the United States. In these circumstances, CBO sees no purpose to be served by sequestering this account.

OMB agrees that the appropriations for these accounts ought not to be sequestered, but does not believe this outcome is permitted by the statute's language. The Act provides exemptions only for certain named prior legal obligations and, more generally, for obligated balances in nondefense accounts. Section 255(g)(2) of the Act specifically exempts from sequestration the prior legal obligations of 46 credit programs that provide

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6/ In the case of the higher education facilities program, the effect of the sequester would be a reduced payment to the Treasury for interest on loan capital. Therefore, a sequester in this instance would not affect either outlays or the deficit. CBO nonetheless believes the account should be exempt as a spend-out of an obligated balance.

Federal guarantees similar to the guarantee provided to the WMATA bonds and medical facilities loans. OMB believes that exemptions for the WMATA and medical facilities guarantees should have been added to this list, but they were not. In addition, because the interest payments for all three programs are expressly subject to the availability of an annual appropriation, and because the Act provides for withholding from obligation of any sequestered amount pending the President's final order, OMB further believes that exemptions for WMATA, medical facilities, and HEFLI interest payments based on the existence of obligated balances are not applicable.

In its review of the 1986 CBO-OMB report, the General Accounting Office (GAO) agreed with the CBO position on WMATA, although for reasons different from those used by CBO. The Department of Transportation and Related Agencies Appropriation Act of 1986, enacted on December 19, 1985, provided $51.7 million for interest on payments; GAO claimed that a legal obligation was established at the time of this appropriation to pay WMATA interest charges, i.e., before the 1986 sequester became effective. Therefore, while GAO agreed with OMB that "the program is in the sequesterable base," GAO exempted it for 1986 because the budgetary resources had already been obligated. If a sequester order is issued in accordance with the timing specified in the Act, obligations for these payments cannot be entered into and, therefore, cannot be exempted as obligated balances.

Veterans Administration Policy Loans

Since last year's report, questions have arisen about whether the option of insured veterans to borrow against the cash values in their life insurance policies under one of several VA programs should have been sequestered. Last year's report did not exempt those options.

OMB continues to believe that the Act exempted only those portions of these life insurance accounts deemed to be prior legal obligations. Since the language of the life insurance policies at issue state clearly that the right to borrow is one within the ability of the issuer to grant as a matter of discretion, no legal obligation to act exists. Hence, the ability of the VA to deny a loan means that veterans' life insurance policy loans cannot constitute prior legal obligations and are, therefore, sequesterable.

The CBO now believes that these policy loans constitute prior legal obligations of the Government in accounts listed in Section 255(g)(2) and are therefore exempt from sequestration. In CBO's view, the phrase "prior legal obligations" exempts spending in accounts listed at Section 255(g)(2) not only to satisfy past commitments but also to support new commitmments if they clearly arise under the terms of prior legal obligation (as that term is normally understood). A loan to a veteran against the cash value of his or her policy, although a new commitment of budgetary resources, is one that arises under pre-existing contractual provisions. To interpret the purpose of paragraph 255(g)(2) more narrowly would make the specific exemption for prior legal obligations largely redundant with the Act's general exemption of obligated balances of budget authority.

Impact of Conceptual Differences

Section 251(a)(5) of the Act requires averaging whenever CBO and OMB differ. Both Directors are of the view that averaging produces a result that is not consistent with either of their legal positions on the proper treatment of these conceptual issues relating to the amounts to be included in the baseline and whether certain programs are subject to sequester. Nevertheless, the sequestration percentages of 7.6 percent for nondefense programs and 5.6 percent for defense programs were derived using an average of the conceptual differences. If CBO's positions were to prevail, OMB's estimates of baseline outlays would rise by $4.7 billion and the sequestration percentages would be 8.7 percent for nondefense and 6.3 percent for defense. If OMB's positions were to prevail, the sequestration percentages would be 6.5 percent for nondefense and 5.0 percent for defense.

APPENDIX: SEQUESTRATION REDUCTIONS BY AGENCY AND BUDGET ACCOUNT

(fiscal year 1987; in thousands of dollars)

Percentages Used: Non-Defense, 7.6%; Defense, 5.6%

Account Title	OMB	CBO	Average	Sequester
Legislative Branch				
Senate				
Mileage of the Vice President and Senators		(01-05-0101	-X-1-801-A;	00-0101)
Budget Authority	57	57	57	4
Outlays	46	46	46	3
Expense allowances of the Vice President, Pres Pro Tem		(01-05-0107	-X-1-801-A;	00-0107)
Budget Authority	54	54	54	4
Outlays	54	54	54	4
Representation allowances for the Majority and Minorit		(01-05-0108	-X-1-801-A;	00-0108)
Budget Authority	19	19	19	1
Outlays	19	19	19	1
Salaries, officers and employees		(01-05-0110	-X-1-801-A;	00-0110)
Budget Authority	163,643	163,643	163,643	12,437
Outlays	153,854	153,854	153,854	11,693
Miscellaneous items		(01-05-0123	-X-1-801-A;	00-0123)
Budget Authority	9,244	9,244	9,244	703
Outlays	9,244	9,244	9,244	703
Secretary of the Senate		(01-05-0126	-X-1-801-A;	00-0126)
Budget Authority	655	655	655	50
Outlays	392	392	392	30
Sergeant at Arms and Doorkeeper of the Senate		(01-05-0127	-X-1-801-A;	00-0127)
Budget Authority	51,824	51,824	51,824	3,939
Outlays	48,196	48,196	48,196	3,663
Inquiries and investigations		(01-05-0128	-X-1-801-A;	00-0128)
Budget Authority	48,855	48,855	48,855	3,713
Outlays	38,889	38,889	38,889	2,956
Expenses of U.S. International Narcotics Control Commi		(01-05-0129	-X-1-801-A;	00-0129)
Budget Authority	311	311	311	24
Outlays	280	280	280	21
Stationery (revolving fund)		(01-05-0140	-X-1-801-A;	00-0140)
Budget Authority	11	11	11	1
Outlays	11	11	11	1
Office of Senate Legal Counsel		(01-05-0171	-X-1-801-A;	00-0171)
Budget Authority	541	541	541	41
Outlays	491	491	491	37
Expense allowance for the Secretary of the Senate, etc		(01-05-0172	-X-1-801-A;	00-0172)
Budget Authority	11	11	11	1
Outlays	11	11	11	1
Senate policy committees		(01-05-0182	-X-1-801-A;	00-0182)
Budget Authority	1,864	1,864	1,864	142
Outlays	1,678	1,678	1,678	128
Office of the Legislative Counsel of the Senate		(01-05-0185	-X-1-801-A;	00-0185)
Budget Authority	1,375	1,375	1,375	104
Outlays	1,222	1,222	1,222	93
House of Representatives				
Mileage of Members		(01-10-0208	-X-1-801-A;	00-0208)
Budget Authority	144	144	144	11
Outlays	72	72	72	5
House leadership offices		(01-10-0408	-X-1-801-A;	00-0408)
Budget Authority	3,213	3,213	3,213	244
Outlays	2,888	2,888	2,888	219
Salaries, officers and employees		(01-10-0410	-X-1-801-A;	00-0410)
Budget Authority	46,354	46,354	46,354	3,523
Outlays	44,917	44,917	44,917	3,414
Members' clerk hire		(01-10-0415	-X-1-801-A;	00-0415)
Budget Authority	159,591	159,591	159,591	12,129
Outlays	157,197	157,197	157,197	11,947
Committee employees		(01-10-0416	-X-1-801-A;	00-0416)
Budget Authority	42,419	42,419	42,419	3,224
Outlays	40,722	40,722	40,722	3,095
Committee on Appropriations (Studies and Investigation		(01-10-0418	-X-1-801-A;	00-0418)
Budget Authority	4,091	4,091	4,091	311
Outlays	3,273	3,273	3,273	249
Committee on the Budget (Studies)		(01-10-0419	-X-1-801-A;	00-0419)
Budget Authority	283	283	283	22
Outlays	247	247	247	19
Special and select committees		(01-10-0433	-X-1-801-A;	00-0433)
Budget Authority	45,291	45,291	45,291	3,442
Outlays	43,479	43,479	43,479	3,304
Allowances and expenses		(01-10-0438	-X-1-801-A;	00-0438)
Budget Authority	127,689	127,689	127,689	9,704
Outlays	107,259	107,259	107,259	8,153
Congressional use of foreign currency, House of Repres		(01-10-0488	-X-1-801-A;	00-0488)
401(C) Authority	2,680	2,680	2,680	204
Outlays	2,680	2,680	2,680	204
Joint Items				
Capitol Guide Service		(01-12-0170	-X-1-801-A;	00-0170)
Budget Authority	830	830	830	63
Outlays	706	706	706	54

Account Title	OMB	CBO	Average	Sequester
Joint Committee on Printing		(01-12-0180	-X-1-801-A;	00-0180)
Budget Authority	879	879	879	67
Outlays	755	755	755	57
Joint Economic Committee		(01-12-0181	-X-1-801-A;	00-0181)
Budget Authority	2,530	2,530	2,530	192
Outlays	2,530	2,277	2,404	183
Office of the Attending Physician		(01-12-0425	-X-1-801-A;	00-0425)
Budget Authority	1,011	1,011	1,011	77
Outlays	404	404	404	31
Joint Committee on Taxation		(01-12-0460	-X-1-801-A;	00-0460)
Budget Authority	4,458	4,458	4,458	339
Outlays	4,235	4,235	4,235	322
Capitol Police Board		(01-12-0474	-X-1-801-A;	00-0474)
Budget Authority	13,104	13,104	13,104	996
General expenses, Capitol police		(01-12-0476	-X-1-801-A;	00-0476)
Budget Authority	1,279	1,279	1,279	97
Outlays	1,086	1,086	1,086	83
Statements of appropriations, House of Representatives		(01-12-0499	-X-1-801-A;	00-0499)
Budget Authority	13	13	13	1
Official mail costs		(01-12-0825	-X-1-801-A;	00-0825)
Budget Authority	95,700	95,700	95,700	7,273
Outlays	95,700	95,700	95,700	7,273
Congressional Budget Office				
Salaries and expenses		(01-14-0100	-X-1-801-A;	08-0100)
Budget Authority	15,160	16,160	16,160	1,228
Outlays	14,544	14,544	14,544	1,105
Architect of the Capitol				
Office of the Architect of the Capitol: Salaries		(01-15-0100	-X-1-801-A;	01-0100)
Budget Authority	5,434	5,434	5,434	413
Outlays	4,987	4,723	4,855	369
Contingent expenses		(01-15-0102	-X-1-801-A;	01-0102)
Budget Authority	96	96	96	7
Outlays	96	96	96	7
Capitol buildings		(01-15-0105	-X-1-801-A;	01-0105)
Budget Authority	18,516	18,516	18,516	1,407
Outlays	9,012	9,012	9,012	685
Capitol grounds		(01-15-0108	-X-1-801-A;	01-0108)
Budget Authority	3,359	3,359	3,359	255
Outlays	3,088	2,959	3,024	230
Senate office buildings		(01-15-0123	-X-1-801-A;	01-0123)
Budget Authority	18,876	18,876	18,876	1,435
Outlays	16,099	13,024	14,562	1,107
House office buildings		(01-15-0127	-X-1-801-A;	01-0127)
Budget Authority	21,138	21,138	21,138	1,606
Outlays	19,326	18,897	19,112	1,453
Capitol Power Plant		(01-15-0133	-X-1-801-A;	01-0133)
Budget Authority	24,068	24,068	24,068	1,829
401(C) Authority--Off. Coll.	135	135	135	10
Outlays	20,580	20,829	20,704	1,574
Structural and mechanical care, Library buildings and		(01-15-0155	-X-1-801-A;	01-0155)
Budget Authority	5,536	5,536	5,536	421
Outlays	5,071	5,071	5,071	385
Library of Congress				
Salaries and expenses		(01-25-0101	-X-1-503-A;	03-0101)
Budget Authority	128,863	128,863	128,863	9,794
401(C) Authority--Off. Coll.	4,512	4,512	4,512	343
Outlays	112,073	110,437	111,255	8,455
Copyright Office: Salaries and expenses		(01-25-0102	-X-1-376-A;	03-0102)
Budget Authority	10,413	10,413	10,413	791
401(C) Authority--Off. Coll.	6,492	6,492	6,492	493
Outlays	15,799	16,020	15,910	1,209
Congressional Research Service: Salaries and expenses		(01-25-0127	-X-1-801-A;	03-0127)
Budget Authority	37,288	37,288	37,288	2,834
Outlays	34,338	33,708	34,023	2,586
Books for the blind and physically handicapped: Salari		(01-25-0141	-X-1-503-A;	03-0141)
Budget Authority	32,309	32,309	32,309	2,455
Outlays	15,515	13,150	14,332	1,089
Collection & distribution of library materials (sp. fo		(01-25-0144	-X-1-503-A;	03-0144)
Budget Authority	796	796	796	60
Furniture and furnishings		(01-25-0146	-X-1-503-A;	03-0146)
Budget Authority	853	853	853	65
Outlays	138	138	138	10
Gift and trust fund accounts		(01-25-9971	-X-7-503-A;	03-9971)
401(C) Other--incl. ob. limit	372	346	359	27
Outlays	372	346	359	27
Government Printing Office				
Office of Superintendent of Documents: Salaries and ex		(01-30-0201	-X-1-806-A;	04-0201)
Budget Authority	21,993	21,993	21,993	1,671
Outlays	11,125	13,680	12,402	943

Account Title	OMB	CBO	Average	Sequester
Printing and binding		(01-30-0202	-X-1-801-A;	04-0202)
Budget Authority	11,058	11,058	11,058	840
Outlays	9,200	7,188	8,194	623
Congressional printing and binding		(01-30-0203	-X-1-801-A;	04-0203)
Budget Authority	66,421	66,421	66,421	5,048
Outlays	25,319	27,033	26,176	1,989
Government Printing Office revolving fund		(01-30-4505	-X-4-806-A;	04-4505)
401(C) Authority--Off. Coll.	27,208	27,208	27,208	2,068
Outlays	27,208	27,208	27,208	2,068
General Accounting Office				
Salaries and expenses		(01-35-0107	-X-1-801-A;	05-0107)
Budget Authority	287,974	287,977	287,976	21,886
Budget Authority--ASI	1	1	1	1
Outlays	256,449	237,395	246,922	18,767
United States Tax Court				
Salaries and expenses		(01-40-0100	-X-1-752-A;	23-0100)
Budget Authority	23,500	23,500	23,500	1,786
Outlays	22,065	21,691	21,878	1,663
Other Legislative Branch Agencies				
Commission on Security & Cooperation in Europe: Salari		(01-45-0110	-X-1-801-A;	09-0110)
Budget Authority	526	526	526	40
Outlays	481	481	481	37
Botanic Garden: Salaries and expenses		(01-45-0200	-X-1-801-A;	09-0200)
Budget Authority	2,094	2,094	2,094	159
Outlays	1,885	1,885	1,885	143
Copyright Royalty Tribunal: Salaries and expenses		(01-45-0310	-X-1-376-A;	09-0310)
Budget Authority	149	149	149	11
Outlays	120	133	126	10
Biomedical Ethics: Salaries and expenses		(01-45-0400	-X-1-801-A;	09-0400)
Budget Authority	144	144	144	11
Outlays	144	144	144	11
Office of Technology Assessment: Salaries and expenses		(01-45-0700	-X-1-801-A;	09-0700)
Budget Authority	14,642	14,642	14,642	1,113
Outlays	10,803	11,714	11,258	856
Railroad Accounting Principles Board: Salaries and exp		(01-45-0800	-X-1-801-A;	09-0800)
Budget Authority	718	718	718	55
Outlays	615	646	630	48
Legislative Branch		Total		
Budget Authority	1,580,267	1,580,270	1,580,268	120,100
Budget Authority--ASI	1	1	1	1
401(C) Authority	2,680	2,680	2,680	204
401(C) Authority--Off. Coll.	38,347	38,347	38,347	2,914
401(C) Other--incl. ob. limit	372	346	359	27
Outlays	1,398,989	1,374,436	1,386,713	105,391
The Judiciary				
Supreme Court of the United States				
Salaries and expenses		(02-05-0100	-X-1-752-A;	10-0100)
Budget Authority	13,382	13,382	13,382	1,017
Outlays	10,145	10,451	10,298	783
Care of the building and grounds		(02-05-0103	-X-1-752-A;	10-0103)
Budget Authority	2,223	2,223	2,223	169
Outlays	2,194	2,045	2,120	161
United States Court of Appeals for Federal Circuit				
Salaries and expenses		(02-07-0510	-X-1-752-A;	10-0510)
Budget Authority	4,259	4,259	4,259	324
Outlays	4,753	4,055	4,404	335
United States Court of International Trade				
Salaries and expenses		(02-15-0400	-X-1-752-A;	10-0400)
Budget Authority	5,417	5,417	5,417	412
Outlays	5,737	5,146	5,442	414
Courts of Appeals, District Courts, and other Judi				
Salaries of judges		(02-25-0200	-X-1-752-A;	10-0200)
Budget Authority	17,513	0	8,756	665
401(C) Authority	0	17,513	8,756	665
Outlays	17,338	17,338	17,338	1,318
Defender services		(02-25-0923	-X-1-752-A;	10-0923)
Budget Authority	59,143	59,143	59,143	4,495
Outlays	25,598	35,486	30,542	2,321
Salaries of supporting personnel		(02-25-0924	-X-1-752-A;	10-0924)
Budget Authority	455,679	455,679	455,679	34,632
Outlays	447,257	438,363	442,810	33,654
Fees of jurors and commissioners		(02-25-0925	-X-1-752-A;	10-0925)
Budget Authority	45,334	45,334	45,334	3,445
Outlays	44,840	42,160	43,500	3,306
Expenses of Operation and Maintenance of the Courts		(02-25-0926	-X-1-752-A;	10-0926)
Budget Authority	129,195	129,195	129,195	9,819
Outlays	88,650	107,232	97,941	7,444

Account Title	OMB	CBO	Average	Sequester
Court security		(02-25-0930	-X-1-752-A;	10-0930)
Budget Authority	31,342	31,342	31,342	2,382
Outlays	22,792	24,071	23,432	1,781
Space and facilities		(02-25-0931	-X-1-752-A;	10-0931)
Budget Authority	140,679	140,679	140,679	10,692
Outlays	137,095	124,642	130,868	9,946
Administrative Office of the United States Courts				
Study of construction of office building		(02-26-0105	-X-1-752-A;	10-0105)
Budget Authority	1,300	1,300	1,300	99
Salaries and expenses		(02-26-0927	-X-1-752-A;	10-0927)
Budget Authority	27,944	27,944	27,944	2,124
Outlays	22,712	24,787	23,750	1,805
Federal Judicial Center				
Salaries and expenses		(02-30-0928	-X-1-752-A;	10-0928)
Budget Authority	9,187	9,187	9,187	698
Outlays	7,365	7,322	7,344	558
The Judiciary		Total		
Budget Authority	942,597	925,084	933,840	70,972
401(C) Authority	0	17,513	8,756	665
Outlays	836,476	843,098	839,787	63,824
Executive Office of the President				
The White House Office				
Salaries and expenses		(03-10-0110	-X-1-802-A;	11-0110)
Budget Authority	23,835	23,835	23,835	1,811
Outlays	20,856	21,642	21,249	1,615
Executive Residence at the White House				
Operating expenses		(03-20-0210	-X-1-802-A;	11-0210)
Budget Authority	4,380	4,380	4,380	333
401(C) Authority--Off. Coll.	480	480	480	36
Outlays	4,422	4,641	4,532	344
Official Residence of the Vice President				
Operating expenses		(03-21-0211	-X-1-802-A;	11-0211)
Budget Authority	195	195	195	15
Outlays	141	136	138	10
Special Assistance to the President				
Salaries and expenses		(03-22-1454	-X-1-802-A;	11-1454)
Budget Authority	1,717	1,717	1,717	130
Outlays	1,683	1,494	1,588	121
Council of Economic Advisers				
Salaries and expenses		(03-28-1900	-X-1-802-A;	11-1900)
Budget Authority	2,202	2,202	2,202	167
Outlays	2,150	1,762	1,956	149
Council/Office on Environmental Quality				
Council on Environmental Quality & Off. of Environment		(03-31-1453	-X-1-802-A;	11-1453)
Budget Authority	670	670	670	51
Outlays	636	636	636	48
Office of Policy Development				
Salaries and expenses		(03-35-2200	-X-1-802-A;	11-2200)
Budget Authority	2,609	2,609	2,609	198
Outlays	2,493	2,259	2,376	181
National Security Council				
Salaries and expenses		(03-40-2000	-X-1-802-A;	11-2000)
Budget Authority	4,428	4,428	4,428	337
Outlays	3,462	3,463	3,462	263
National Critical Materials Council				
Salaries and expenses		(03-41-0111	-X-1-802-A;	11-0111)
Budget Authority	478	479	478	36
Outlays	478	431	454	34
Office of Administration				
Salaries and expenses		(03-42-0038	-X-1-802-A;	11-0038)
Budget Authority	14,926	14,926	14,926	1,134
Outlays	14,887	9,851	12,369	940
Office of Management and Budget				
Office of Federal Procurement Policy: Salaries and exp		(03-48-0201	-X-1-802-A;	11-0201)
Budget Authority	1,542	1,542	1,542	117
Outlays	1,439	1,389	1,414	107
Salaries and expenses		(03-48-0300	-X-1-802-A;	11-0300)
Budget Authority	35,695	35,695	35,695	2,713
Outlays	32,643	31,733	32,188	2,446
Office of Science and Technology Policy				
Salaries and expenses		(03-49-2600	-X-1-802-A;	11-2600)
Budget Authority	2,217	2,217	2,217	168
Outlays	1,684	1,685	1,684	128
Office of the United States Trade Representative				
Salaries and expenses		(03-50-0400	-X-1-802-A;	11-0400)
Budget Authority	12,592	12,592	12,592	957
Outlays	10,505	10,703	10,604	806

Account Title	OMB	CBO	Average	Sequester
Executive Office of the President		Total		
Budget Authority	107,486	107,487	107,486	8,169
401(C) Authority--Off. Coll.	480	480	480	36
Outlays	97,479	91,825	94,652	7,194
Funds Appropriated to the President				
Disaster Relief				
Disaster relief		(04-03-0039	-X-1-453-A;	11-0039)
Budget Authority	345,700	345,700	345,700	26,273
Outlays	125,000	231,619	178,310	13,552
Unanticipated Needs				
Unanticipated needs		(04-06-0037	-X-1-802-A;	11-0037)
Budget Authority	957	957	957	73
Outlays	827	823	825	63
International Security Assistance				
Peacekeeping operations		(04-09-1032	-X-1-152-A;	11-1032)
Budget Authority	32,538	32,538	32,538	2,473
Outlays	15,540	13,926	14,733	1,120
Economic support fund		(04-09-1037	-X-1-152-A;	11-1037)
Budget Authority	3,716,817	3,716,817	3,716,817	282,478
Direct Loan Limitation	379,450	379,450	379,450	28,838
Outlays	2,284,492	2,293,276	2,288,884	173,955
Military assistance		(04-09-1080	-X-1-152-A;	11-1080)
Budget Authority	798,374	798,374	798,374	60,676
Outlays	780,140	781,910	781,025	59,358
International military education and training		(04-09-1081	-X-1-152-A;	11-1081)
Budget Authority	52,147	52,147	52,147	3,963
Outlays	28,681	23,466	26,074	1,982
Foreign military sales credit		(04-09-1082	-X-1-152-A;	11-1082)
Budget Authority	4,966,830	4,966,830	4,966,830	377,479
Direct Loan Limitation	4,966,830	4,966,830	4,966,830	377,479
Outlays	2,014,460	1,734,773	1,874,616	142,471
Multilateral Assistance				
Contribution to the Inter-American Development Bank		(04-12-0072	-X-1-151-A;	11-0072)
Budget Authority	85,844	85,844	85,844	6,524
Outlays	766	766	766	58
Contribution to the International Development Associat		(04-12-0073	-X-1-151-A;	11-0073)
Budget Authority	669,900	669,900	669,900	50,912
Contribution to the Asian Development Bank		(04-12-0076	-X-1-151-A;	11-0076)
Budget Authority	107,097	107,097	107,097	8,139
Outlays	4,559	4,559	4,559	346
Contribution to the International Bank for Reconstruct		(04-12-0077	-X-1-151-A;	11-0077)
Budget Authority	105,003	105,003	105,003	7,980
Outlays	10,500	10,500	10,500	798
Contribution to the International Finance Corporation		(04-12-0078	-X-1-151-A;	11-0078)
Budget Authority	27,827	27,827	27,827	2,115
Outlays	27,827	27,827	27,827	2,115
Contribution to the African Development Fund		(04-12-0079	-X-1-151-A;	11-0079)
Budget Authority	59,573	59,573	59,573	4,528
Contribution to the African Development Bank		(04-12-0082	-X-1-151-A;	11-0082)
Budget Authority	15,493	15,493	15,493	1,177
Outlays	15,493	15,493	15,493	1,177
Contribution to the special facility for Sub-Saharan A		(04-12-0086	-X-1-151-A;	11-0086)
Budget Authority	71,775	71,775	71,775	5,455
Outlays	14,355	14,355	14,355	1,091
International organizations and programs		(04-12-1005	-X-1-151-A;	11-1005)
Budget Authority	265,971	265,971	265,971	20,214
Outlays	177,946	177,946	177,946	13,524
Agency for International Development				
Operating expenses, Agency for International Developme		(04-14-1000	-X-1-151-A;	11-1000)
Budget Authority	360,167	360,167	360,167	27,373
Outlays	270,125	270,125	270,125	20,530
Operating expenses of the AID Office of Inspector Gene		(04-14-1007	-X-1-151-A;	11-1007)
Budget Authority	20,145	20,145	20,145	1,531
Outlays	15,814	15,693	15,754	1,197
Sahel development program		(04-14-1012	-X-1-151-A;	11-1012)
Budget Authority	77,038	77,038	77,038	5,855
Outlays	6,163	9,476	7,820	594
American schools and hospitals abroad		(04-14-1013	-X-1-151-A;	11-1013)
Budget Authority	33,495	33,495	33,495	2,546
Outlays	8,541	8,541	8,541	649
Functional development assistance program		(04-14-1021	-X-1-151-A;	11-1021)
Budget Authority	1,477,200	1,477,200	1,477,200	112,267
Direct Loan Limitation	301,488	301,488	301,488	22,913
Outlays	118,176	181,695	149,936	11,395
International disaster assistance		(04-14-1035	-X-1-151-A;	11-1035)
Budget Authority	21,532	21,532	21,532	1,636
Outlays	5,340	5,340	5,340	406

Account Title	OMB	CBO	Average	Sequester
Housing and other credit guaranty programs		(04-14-4340	-X-3-151-A;	72-4340)
401(C) Authority--Off. Coll.	7,266	7,266	7,266	552
Guaranteed Loan Limitation	145,464	145,464	145,464	11,055
Outlays	7,100	7,100	7,100	540
Private sector revolving fund		(04-14-4341	-X-3-151-A;	72-4341)
Budget Authority	17,226	17,226	17,226	1,309
Direct Loan Limitation	17,226	17,226	17,226	1,309
Outlays	0	1,648	824	63
Trade and Development Program				
Trade and development program		(04-16-1001	-X-1-151-A;	11-1001)
Budget Authority	18,087	18,087	18,087	1,375
Outlays	4,211	4,124	4,168	317
Peace Corps				
Peace Corps operating expenses		(04-18-0100	-X-1-151-A;	11-0100)
Budget Authority	124,410	124,410	124,410	9,455
401(C) Authority--Off. Coll.	200	200	200	15
Outlays	99,728	97,862	98,795	7,508
Overseas Private Investment Corporation				
Overseas Private Investment Corporation		(04-20-4030	-X-3-151-A;	71-4030)
401(C) Authority--Off. Coll.	12,400	12,400	12,400	942
Direct Loan Limitation	13,637	13,637	13,637	1,036
Guaranteed Loan Limitation	136,372	136,372	136,372	10,364
Outlays	13,144	15,231	14,188	1,078
Inter-American Foundation				
Inter-American Foundation		(04-22-4031	-X-3-151-A;	11-4031)
Budget Authority	11,454	11,454	11,454	870
401(C) Authority--Off. Coll.	17,000	17,000	17,000	1,292
Outlays	23,243	21,582	22,412	1,703
African Development Foundation				
African Development Foundation		(04-24-0700	-X-1-151-A;	11-0700)
Budget Authority	3,706	3,706	3,706	282
Outlays	1,423	1,645	1,534	117
Military Sales Programs				
Special defense acquisition fund		(04-37-4116	-X-3-155-A;	11-4116)
Obligation Limitation	311,025	311,025	311,025	23,638
Outlays	0	3,110	1,555	118
Foreign military sales trust fund		(04-37-8242	-X-7-155-A;	11-8242)
401(C) Authority--Off. Coll.	400,000	400,000	400,000	30,400
Outlays	400,000	400,000	400,000	30,400
Funds Appropriated to the President		Total		
Budget Authority	13,486,306	13,486,306	13,486,306	1,024,959
401(C) Authority--Off. Coll.	436,866	436,866	436,866	33,202
Direct Loan Limitation	5,678,631	5,678,631	5,678,631	431,576
Guaranteed Loan Limitation	281,836	281,836	281,836	21,420
Obligation Limitation	311,025	311,025	311,025	23,638
Outlays	6,473,594	6,374,411	6,424,002	488,224
Department of Agriculture				
Office of the Secretary				
Office of the Secretary		(05-03-0115	-X-1-352-A;	12-0115)
Budget Authority	5,510	5,510	5,510	419
Outlays	5,091	5,328	5,210	396
Departmental Administration				
Rental payments and building operations		(05-05-0117	-X-1-352-A;	12-0117)
Budget Authority	65,660	65,660	65,660	4,990
Outlays	65,660	61,683	63,672	4,839
Advisory committees		(05-05-0118	-X-1-352-A;	12-0118)
Budget Authority	1,258	1,258	1,258	96
Outlays	629	823	726	55
Departmental administration		(05-05-0120	-X-1-352-A;	12-0120)
Budget Authority	18,350	18,350	18,350	1,395
Outlays	16,276	16,295	16,286	1,238
Working capital fund		(05-05-4609	-X-4-352-A;	12-4609)
Budget Authority	5,964	5,964	5,964	453
Outlays	5,964	5,886	5,925	450
Office of Governmental and Public Affairs				
Office of Governmental and Public Affairs		(05-06-0130	-X-1-352-A;	12-0130)
Budget Authority	7,343	7,343	7,343	558
Outlays	5,962	5,801	5,882	447
Office of the Inspector General				
Office of the Inspector General		(05-08-0900	-X-1-352-A;	12-0900)
Budget Authority	44,496	44,496	44,496	3,382
Outlays	38,044	38,089	38,066	2,893
Office of the General Counsel				
Office of the General Counsel		(05-10-2300	-X-1-352-A;	12-2300)
Budget Authority	15,095	15,095	15,095	1,147
Outlays	14,959	14,959	14,959	1,137
Agricultural Research Service				
Agricultural Research Service		(05-18-1400	-X-1-352-A;	12-1400)
Budget Authority	478,372	478,372	478,372	36,356
401(C) Authority--Off. Coll.	2,000	2,000	2,000	152
Outlays	384,698	384,219	384,458	29,219

Account Title	OMB	CBO	Average	Sequester
Buildings and facilities		(05-18-1401	-X-1-352-A;	12-1401)
Budget Authority	6,041	6,041	6,041	459
Outlays	906	1,166	1,036	79
Cooperative State Research Service				
Cooperative State Research Service		(05-24-1500	-X-1-352-A;	12-1500)
Budget Authority	276,146	276,146	276,146	20,987
401(C) Authority	2,800	2,800	2,800	213
Outlays	162,926	180,478	171,702	13,049
Extension Service				
Extension Service		(05-27-0502	-X-1-352-A;	12-0502)
Budget Authority	328,009	328,009	328,009	24,929
401(C) Authority--Off. Coll.	625	625	625	48
Outlays	279,433	259,424	269,428	20,477
National Agricultural Library				
National Agricultural Library		(05-30-0300	-X-1-352-A;	12-0300)
Budget Authority	10,787	10,787	10,787	820
Outlays	8,630	7,821	8,226	625
Statistical Reporting Service				
Salaries and expenses		(05-33-1801	-X-1-352-A;	12-1801)
Budget Authority	56,200	56,200	56,200	4,271
401(C) Authority--Off. Coll.	1,087	1,087	1,087	83
Outlays	49,419	46,834	48,126	3,658
Economic Research Service				
Salaries and expenses		(05-36-1701	-X-1-352-A;	12-1701)
Budget Authority	44,115	44,115	44,115	3,353
Outlays	37,939	37,101	37,520	2,852
World Agricultural Outlook Board				
World agricultural outlook board		(05-50-2100	-X-1-352-A;	12-2100)
Budget Authority	1,598	1,598	1,598	121
Outlays	1,214	1,218	1,216	92
Foreign Agricultural Service				
Foreign Agricultural Service		(05-51-2900	-X-1-352-A;	12-2900)
Budget Authority	79,475	79,475	79,475	6,040
Outlays	44,873	43,791	44,332	3,369
Office of International Cooperation & Development				
Scientific activities overseas		(05-53-1404	-X-1-352-A;	12-1404)
Budget Authority	2,854	2,854	2,854	217
Outlays	2,854	1,427	2,140	163
Salaries and expenses		(05-53-3200	-X-1-352-A;	12-3200)
Budget Authority	5,152	5,152	5,152	392
401(C) Authority--Off. Coll.	665	665	665	51
Outlays	5,817	5,714	5,766	438
Foreign Assistance Programs				
Expenses, PL 480, foreign assistance programs, Agricul		(05-57-2274	-X-1-151-A;	12-2274)
Budget Authority	1,243,294	1,243,294	1,243,294	94,490
Direct Loan Limitation	905,992	905,992	905,992	68,855
Obligation Limitation	1,607,760	1,607,760	1,607,760	122,190
Outlays	1,249,796	1,463,062	1,356,429	103,089
Agricultural Stabilization & Conservation Service				
Salaries and expenses		(05-60-3300	-X-1-351-A;	12-3300)
Budget Authority	198	198	198	15
401(C) Authority--Off. Coll.	63,117	63,117	63,117	4,797
Outlays	63,315	63,303	63,309	4,811
Dairy indemnity program		(05-60-3314	-X-1-351-A;	12-3314)
Budget Authority	9,095	9,095	9,095	691
Outlays	9,095	9,095	9,095	691
Agricultural conservation program		(05-60-3315	-X-1-302-A;	12-3315)
Budget Authority	180,739	180,739	180,739	13,736
Outlays	82,778	83,140	82,959	6,305
Emergency conservation program		(05-60-3316	-X-1-453-A;	12-3316)
Budget Authority	5,000	5,000	5,000	380
Outlays	0	1,000	500	38
Water Bank program		(05-60-3320	-X-1-302-A;	12-3320)
Budget Authority	8,371	8,371	8,371	636
Outlays	1,137	1,247	1,192	91
Forestry incentives program		(05-60-3336	-X-1-302-A;	12-3336)
Budget Authority	11,891	11,891	11,891	904
Outlays	4,162	4,590	4,376	333
Federal Crop Insurance Corporation				
Administrative and operating expenses		(05-63-2707	-X-1-351-A;	12-2707)
Budget Authority	209,608	209,608	209,608	15,930
Outlays	118,000	122,485	120,242	9,138
Commodity Credit Corporation				
Temp. stor. & distr. of CCC emgcy. food		(05-66-3635	-X-1-351-A;	12-3635)
Budget Authority	50,000	50,000	50,000	3,800
Outlays	35,019	34,215	34,617	2,631
Commodity Credit Corporation Fund		(05-66-4336	-X-3-351-A;	12-4336)
401(C) Authority	17,354,270	17,477,438	17,415,854	1,323,605
401(C) Authority--ASI	6,600	7,000	6,800	6,800
Direct Loan Limitation	13,325,000	10,474,000	11,899,500	904,362
Guaranteed Loan Limitation	5,500,000	5,500,000	5,500,000	418,000
Outlays	17,360,870	17,484,438	17,422,654	1,330,405

Account Title	OMB	CBO	Average	Sequester
Office of Rural Development Policy				
Salaries and expenses		(05-68-0801	-X-1-452-A;	12-0801)
Budget Authority	407	407	407	31
Rural Electrification Administration				
Salaries and expenses		(05-72-3100	-X-1-271-A;	12-3100)
Budget Authority	29,479	29,479	29,479	2,240
Outlays	27,533	26,855	27,194	2,067
Purchase of Rural Telephone Bank capital stock		(05-72-3102	-X-1-452-A;	12-3102)
Budget Authority	28,530	28,530	28,530	2,168
Outlays	28,530	28,530	28,530	2,168
Rural electrification and telephone revolving fund		(05-72-4230	-X-3-271-A;	12-4230)
Direct Loan Limitation	1,244,100	1,244,100	1,244,100	94,552
Direct Loan Floor	861,300	861,300	861,300	65,459
Guaranteed Loan Limitation	2,100,615	2,100,615	2,100,615	159,647
Guaranteed Loan Floor	933,075	933,075	933,075	70,914
Rural telephone bank		(05-72-4231	-X-3-452-A;	12-4231)
Direct Loan Limitation	210,540	210,540	210,540	16,001
Direct Loan Floor	177,045	177,045	177,045	13,455
Outlays	10,620	27,442	19,031	1,446
REA, FFB direct loans		(05-72-7002	-X-4-271-A;	12-7002)
Direct Loan Limitation	2,100,615	2,100,615	2,100,615	159,647
Direct Loan Floor	933,075	933,075	933,075	70,914
Outlays	68,250	0	34,125	2,594
Farmers Home Administration				
Salaries and expenses		(05-75-2001	-X-1-452-A;	12-2001)
Budget Authority	357,904	357,904	357,904	27,201
Outlays	340,009	325,773	332,891	25,300
Rural housing for domestic farm labor		(05-75-2004	-X-1-604-A;	12-2004)
Budget Authority	9,513	9,513	9,513	723
Outlays	388	381	384	29
Mutual and self-help housing		(05-75-2006	-X-1-604-A;	12-2006)
Budget Authority	7,610	7,610	7,610	578
Outlays	609	609	609	46
Very low income housing repair grants		(05-75-2064	-X-1-604-A;	12-2064)
Budget Authority	13,891	13,891	13,891	1,056
Outlays	11,294	13,613	12,454	946
Rural water and waste disposal grants		(05-75-2066	-X-1-452-A;	12-2066)
Budget Authority	109,395	109,395	109,395	8,314
Outlays	2,264	2,188	2,226	169
Rural community fire protection grants		(05-75-2067	-X-1-452-A;	12-2067)
Budget Authority	3,091	3,091	3,091	235
Outlays	1,391	1,391	1,391	106
Rural housing preservation grants		(05-75-2070	-X-1-604-A;	12-2070)
Budget Authority	19,140	19,140	19,140	1,455
Outlays	935	1,914	1,424	108
Compensation for construction defects		(05-75-2071	-X-1-371-A;	12-2071)
Budget Authority	713	713	713	54
Outlays	713	713	713	54
Agricultural credit insurance fund		(05-75-4140	-X-3-351-A;	12-4140)
401(C) Authority	233,865	233,865	233,865	17,774
Direct Loan Limitation	2,632,000	2,632,000	2,632,000	200,032
Guaranteed Loan Limitation	1,915,892	1,915,892	1,915,892	145,608
Outlays	2,722,605	2,733,865	2,728,235	207,346
Rural housing insurance fund		(05-75-4141	-X-3-371-A;	12-4141)
401(C) Authority--Off. Coll.	56,000	56,000	56,000	4,256
Direct Loan Limitation	2,033,113	2,033,113	2,033,113	154,517
Obligation Limitation	160,310	160,310	160,310	12,184
Outlays	1,334,310	896,520	1,115,415	84,772
Rural development insurance fund		(05-75-4155	-X-3-452-A;	12-4155)
401(C) Authority--Off. Coll.	350	350	350	27
Direct Loan Limitation	421,080	421,080	421,080	32,002
Guaranteed Loan Limitation	95,700	95,700	95,700	7,273
Outlays	24,352	15,658	20,005	1,520
Self-help housing land development fund		(05-75-4222	-X-3-371-A;	12-4222)
Direct Loan Limitation	1,000	1,000	1,000	76
Outlays	340	340	340	26
Soil Conservation Service				
Conservation operations		(05-78-1000	-X-1-302-A;	12-1000)
Budget Authority	348,669	348,669	348,669	26,499
401(C) Authority--Off. Coll.	13,927	13,927	13,927	1,058
Outlays	334,702	334,784	334,743	25,440
Resource conservation and development		(05-78-1010	-X-1-302-A;	12-1010)
Budget Authority	25,037	25,037	25,037	1,903
401(C) Authority--Off. Coll.	1,983	1,983	1,983	151
Outlays	18,412	16,955	17,684	1,344
Watershed planning		(05-78-1066	-X-1-301-A;	12-1066)
Budget Authority	8,487	8,487	8,487	645
401(C) Authority--Off. Coll.	750	750	750	57
Outlays	8,728	8,100	8,414	639

Account Title	OMB	CBO	Average	Sequester
River basin surveys and investigations		(05-78-1069	-X-1-301-A;	12-1069)
Budget Authority	14,180	14,180	14,180	1,078
401(C) Authority--Off. Coll.	328	328	328	25
Outlays	13,657	13,600	13,628	1,036
Watershed and flood prevention operations		(05-78-1072	-X-1-301-A;	12-1072)
Budget Authority	257,472	257,472	257,472	19,568
401(C) Authority--Off. Coll.	8,020	8,020	8,020	610
Outlays	141,276	181,041	161,158	12,248
Great plains conservation program		(05-78-2268	-X-1-302-A;	12-2268)
Budget Authority	20,482	20,482	20,482	1,557
Outlays	9,278	9,278	9,278	705
Animal and Plant Health Inspection Service				
Salaries and expenses		(05-79-1600	-X-1-352-A;	12-1600)
Budget Authority	300,869	300,869	300,869	22,866
401(C) Authority--Off. Coll.	8,993	8,993	8,993	683
Outlays	258,714	266,537	262,626	19,960
Buildings and facilities		(05-79-1601	-X-1-352-A;	12-1601)
Budget Authority	4,054	4,054	4,054	308
Outlays	203	0	102	8
Miscellaneous trust funds		(05-79-9971	-X-7-352-A;	12-9971)
401(C) Other--incl. ob. limit	2,325	2,325	2,325	177
Outlays	1,517	1,517	1,517	115
Federal Grain Inspection Service				
Salaries and expenses		(05-80-2400	-X-1-352-A;	12-2400)
Budget Authority	6,702	6,702	6,702	509
Outlays	5,596	5,596	5,596	425
Inspection and weighing services		(05-80-4050	-X-3-352-A;	12-4050)
401(C) Authority--Off. Coll.	36,829	36,829	36,829	2,799
Outlays	36,829	36,829	36,829	2,799
Agricultural Marketing Service				
Marketing services		(05-81-2500	-X-1-352-A;	12-2500)
Budget Authority	30,516	30,516	30,516	2,319
401(C) Authority--Off. Coll.	29,361	29,361	29,361	2,231
Outlays	47,310	44,833	46,072	3,501
Payments to States and possessions		(05-81-2501	-X-1-352-A;	12-2501)
Budget Authority	942	942	942	72
Outlays	1,082	25	554	42
Perishable Agricultural Commodities Act fund		(05-81-5070	-X-2-352-A;	12-5070)
401(C) Authority	3,899	3,899	3,899	296
Outlays	2,921	2,922	2,922	222
Funds for strengthening markets, income, and supply (s		(05-81-5209	-X-2-605-A;	12-5209)
401(C) Authority	420,077	420,077	420,077	31,926
Outlays	184,245	184,245	184,245	14,003
Milk market orders assessment fund		(05-81-8412	-X-8-351-A;	12-8412)
401(C) Authority--Off. Coll.	35,110	35,110	35,110	2,668
Outlays	35,110	35,110	35,110	2,668
Miscellaneous trust funds		(05-81-9972	-X-7-352-A;	12-9972)
401(C) Authority	78,378	78,378	78,378	5,957
Outlays	78,378	73,406	75,892	5,768
Office of Transportation				
Office of Transportation		(05-82-2800	-X-1-352-A;	12-2800)
Budget Authority	2,346	2,346	2,346	178
Outlays	1,920	1,919	1,920	146
Food Safety and Inspection Service				
Salaries and expenses		(05-83-3700	-X-1-554-A;	12-3700)
Budget Authority	350,210	350,210	350,210	26,616
401(C) Authority--Off. Coll.	39,100	39,100	39,100	2,972
Outlays	368,441	366,547	367,494	27,930
Exp. & refunds, insp. & grading		(05-83-8137	-X-7-352-A;	12-8137)
401(C) Authority	825	825	825	63
Outlays	624	776	700	53
Food and Nutrition Service				
Food donations program		(05-84-3503	-X-1-605-A;	12-3503)
Budget Authority	193,589	193,589	193,589	14,713
Outlays	160,597	160,597	160,597	12,205
Food stamp program		(05-84-3505	-X-1-605-A;	12-3505)
Budget Authority	55,949	55,949	55,949	4,252
Outlays	25,278	25,278	25,278	1,921
Food program administration		(05-84-3508	-X-1-605-A;	12-3508)
Budget Authority	78,481	78,481	78,481	5,965
Outlays	70,869	70,869	70,869	5,386
Special supplemental food prog. for women, infants and		(05-84-3510	-X-1-605-A;	12-3510)
Budget Authority	2,914	2,914	2,914	221
Outlays	2,914	2,914	2,914	221
Child nutrition programs		(05-84-3539	-X-1-605-A;	12-3539)
Budget Authority	3,210	3,210	3,210	244
Outlays	3,210	3,142	3,176	241

Account Title	OMB	CBO	Average	Sequester
Human Nutrition Information Service				
Salaries and Expenses		(05-86-3501	-X-1-352-A;	12-3501)
Budget Authority	12,901	12,901	12,901	980
Outlays	6,451	5,560	6,006	456
Packers and Stockyards Administration				
Packers and Stockyards Administration		(05-90-2600	-X-1-352-A;	12-2600)
Budget Authority	8,833	8,833	8,833	671
Outlays	7,856	7,860	7,858	597
Agricultural Cooperative Service				
Salaries and expenses		(05-92-3000	-X-1-352-A;	12-3000)
Budget Authority	4,484	4,484	4,484	341
Outlays	2,466	2,583	2,524	192
Forest Service				
Construction		(05-96-1103	-X-1-302-A;	12-1103)
Budget Authority	214,654	214,654	214,654	16,314
401(C) Authority--Off. Coll.	1,850	1,850	1,850	141
Outlays	126,889	126,988	126,938	9,647
Forest research		(05-96-1104	-X-1-302-A;	12-1104)
Budget Authority	120,127	120,127	120,127	9,130
401(C) Authority--Off. Coll.	436	436	436	33
Outlays	93,832	90,892	92,362	7,020
State and private forestry		(05-96-1105	-X-1-302-A;	12-1105)
Budget Authority	55,321	55,321	55,321	4,204
401(C) Authority--Off. Coll.	87	87	87	7
Outlays	47,879	47,884	47,882	3,639
National forest system		(05-96-1106	-X-1-302-A;	12-1106)
Budget Authority	1,168,924	1,168,924	1,168,924	88,838
Outlays	1,035,163	1,035,495	1,035,329	78,685
Land acquisition		(05-96-5004	-X-2-303-A;	12-5004)
Budget Authority	31,356	31,356	31,356	2,383
Outlays	12,542	12,542	12,542	953
Range betterment fund		(05-96-5207	-X-2-302-A;	12-5207)
Budget Authority	3,635	3,635	3,635	276
Outlays	2,908	2,908	2,908	221
Acquisition of lands for nat'l forests		(05-96-5208	-X-2-302-A;	12-5208)
Budget Authority	744	744	744	57
Outlays	632	627	630	48
Acq. of lands to complete land exchanges		(05-96-5216	-X-2-302-A;	12-5216)
Budget Authority	20	19	20	2
Outlays	20	19	20	2
Operations and maintenance of quarters		(05-96-5219	-X-2-302-A;	12-5219)
401(C) Other--incl. ob. limit	5,421	5,421	5,421	412
Outlays	4,337	4,337	4,337	330
Reforestation trust fund		(05-96-8046	-X-7-302-A;	20-8046)
401(C) Other--incl. ob. limit	31,290	31,290	31,290	2,378
Outlays	25,032	25,032	25,032	1,902
Forest Service permanent appropriations		(05-96-9921	-X-2-852-A;	12-9921)
401(C) Other--incl. ob. limit	289,941	262,183	276,062	20,981
Outlays	289,941	262,183	276,062	20,981
Forest Service permanent appropriations		(05-96-9922	-X-2-302-A;	12-9922)
401(C) Authority--Off. Coll.	4	4	4	0
401(C) Other--incl. ob. limit	149,874	149,874	149,874	11,390
Outlays	115,006	115,955	115,480	8,776
Miscellaneous trust funds		(05-96-9973	-X-7-302-A;	12-9973)
Budget Authority	85	85	85	6
401(C) Authority--Off. Coll.	0	1	0	0
401(C) Other--incl. ob. limit	155,131	160,322	157,726	11,987
Outlays	149,282	136,684	142,983	10,867
Department of Agriculture		Total		
Budget Authority	7,075,487	7,075,486	7,075,486	537,737
401(C) Authority	18,094,114	18,217,282	18,155,698	1,379,833
401(C) Authority--Off. Coll.	300,622	300,623	300,622	22,847
401(C) Other--incl. ob. limit	633,982	611,415	622,698	47,325
401(C) Authority--ASI	6,600	7,000	6,800	6,800
Direct Loan Limitation	22,873,440	20,022,440	21,447,940	1,630,043
Direct Loan Floor	1,971,420	1,971,420	1,971,420	149,828
Guaranteed Loan Limitation	9,612,207	9,612,207	9,612,207	730,528
Guaranteed Loan Floor	933,075	933,075	933,075	70,914
Obligation Limitation	1,768,070	1,768,070	1,768,070	134,373
Outlays	28,361,656	28,184,793	28,273,224	2,155,048
Department of Commerce				
General Administration				
Salaries and expenses		(06-05-0120	-X-1-376-A;	13-0120)
Budget Authority	30,911	30,911	30,911	2,349
Outlays	27,820	29,613	28,716	2,182
Grants and loans administration		(06-05-0125	-X-1-452-A;	13-0125)
Budget Authority	24,882	24,882	24,882	1,891
Outlays	22,394	21,846	22,120	1,681

Account Title	OMB	CBO	Average	Sequester
Economic development assistance programs		(06-05-2050	-X-1-452-A;	13-2050)
Budget Authority	175,609	175,610	175,610	13,346
Guaranteed Loan Limitation	179,437	179,438	179,438	13,637
Outlays	17,560	17,561	17,560	1,335
Bureau of the Census				
Salaries and expenses		(06-07-0401	-X-1-376-A;	13-0401)
Budget Authority	86,513	86,513	86,513	6,575
401(C) Authority--Off. Coll.	12,000	12,000	12,000	912
Outlays	88,997	90,986	89,992	6,839
Periodic censuses and programs		(06-07-0450	-X-1-376-A;	13-0450)
Budget Authority	101,059	101,059	101,059	7,680
Outlays	67,709	68,720	68,214	5,184
Economic and Statistical Analysis				
Salaries and expenses		(06-08-1500	-X-1-376-A;	13-1500)
Budget Authority	29,188	29,189	29,188	2,218
401(C) Authority--Off. Coll.	382	382	382	29
Outlays	25,484	26,973	26,228	1,993
Information products and services		(06-08-8546	-X-7-376-A;	13-8546)
401(C) Other--incl. ob. limit	31,011	31,307	31,159	2,368
Outlays	21,097	23,480	22,288	1,694
International Trade Administration				
Operations and administration		(06-25-1250	-X-1-376-A;	13-1250)
Budget Authority	183,744	183,744	183,744	13,965
401(C) Authority--Off. Coll.	8,845	8,845	8,845	672
Outlays	137,465	138,385	137,925	10,482
Minority Business Development Agency				
Minority business development		(06-40-0201	-X-1-376-A;	13-0201)
Budget Authority	43,065	43,065	43,065	3,273
Outlays	12,293	13,522	12,908	981
United States Travel and Tourism Administration				
Salaries and expenses		(06-44-0700	-X-1-376-A;	13-0700)
Budget Authority	11,484	11,484	11,484	873
401(C) Authority--Off. Coll.	1,642	1,642	1,642	125
Outlays	9,107	10,255	9,681	736
National Oceanic and Atmospheric Administration				
Operations, research, and facilities		(06-48-1450	-X-1-306-A;	13-1450)
Budget Authority	1,128,233	1,128,233	1,128,233	85,746
Budget Authority--ASI	37	50	44	44
401(C) Authority--Off. Coll.	11,213	11,213	11,213	852
Outlays	694,959	776,980	735,970	55,974
Coastal energy impact fund		(06-48-4315	-X-3-452-A;	13-4315)
401(C) Authority--Off. Coll.	8,000	8,300	8,150	619
Outlays	8,000	8,300	8,150	619
Federal ship financing fund, fishing vessels		(06-48-4417	-X-3-376-A;	13-4417)
401(C) Authority--Off. Coll.	1,261	1,261	1,261	96
Guaranteed Loan Limitation	33,495	33,495	33,495	2,546
Outlays	1,261	1,261	1,261	96
Fishermen's contingency fund		(06-48-5120	-X-2-376-A;	13-5120)
Budget Authority	718	718	718	55
Outlays	529	561	545	41
Fishermen's guaranty fund		(06-48-5121	-X-2-376-A;	13-5121)
Budget Authority	2,871	2,871	2,871	218
Outlays	2,871	2,871	2,871	218
Foreign fishing observer fund		(06-48-5122	-X-2-376-A;	13-5122)
Budget Authority	4,306	4,307	4,306	327
Outlays	4,306	4,139	4,222	321
Promote and develop fishery products and research		(06-48-5139	-X-2-376-A;	13-5139)
401(C) Other--incl. ob. limit	8,007	8,007	8,007	609
Outlays	5,177	4,437	4,807	365
Aviation weather services program		(06-48-8105	-X-7-306-A;	13-8105)
Budget Authority	26,796	26,796	26,796	2,036
Outlays	26,796	18,221	22,508	1,711
Patent and Trademark Office				
Salaries and expenses		(06-51-1006	-X-1-376-A;	13-1006)
Budget Authority	81,058	81,058	81,058	6,160
401(C) Authority--Off. Coll.	131,827	131,827	131,827	10,019
Outlays	189,865	188,487	189,176	14,377
National Bureau of Standards				
Scientific and technical research and services		(06-52-0500	-X-1-376-A;	13-0500)
Budget Authority	116,642	116,642	116,642	8,865
Outlays	90,048	90,057	90,052	6,844
Working capital fund		(06-52-4650	-X-4-376-A;	13-4650)
Budget Authority	2,012	2,012	2,012	153
Outlays	1,006	0	503	38
National Telecommunications and Information Admin.				
Salaries and expenses		(06-60-0550	-X-1-376-A;	13-0550)
Budget Authority	12,824	12,824	12,824	975
Outlays	10,900	10,259	10,580	804

Account Title	OMB	CBO	Average	Sequester
Public telecommunications facilities, planning and con (06-60-0551 -X-1-503-A; 13-0551)				
Budget Authority	22,968	22,968	22,968	1,746
Outlays	2,503	0	1,252	95
Department of Commerce		Total		
Budget Authority	2,084,883	2,084,886	2,084,884	158,451
Budget Authority--ASI	37	50	44	44
401(C) Authority--Off. Coll.	175,170	175,470	175,320	13,324
401(C) Other--incl. ob. limit	39,018	39,314	39,166	2,977
Guaranteed Loan Limitation	212,932	212,933	212,932	16,183
Outlays	1,468,147	1,546,914	1,507,531	114,613
Department of Defense--Military				
Military Personnel				
Military personnel, Marine Corps		(07-05-1105	-X-1-051-A;	17-1105)
Budget Authority	4,853,944	4,853,944	4,853,944	271,821
Outlays	4,728,227	4,659,782	4,694,004	262,864
Reserve personnel, Marine Corps		(07-05-1108	-X-1-051-A;	17-1108)
Budget Authority	270,926	270,926	270,926	15,172
Outlays	238,876	236,769	237,822	13,318
Reserve personnel, Navy		(07-05-1405	-X-1-051-A;	17-1405)
Budget Authority	1,264,599	1,264,599	1,264,599	70,818
Outlays	1,166,087	1,087,540	1,126,814	63,102
Military personnel, Navy		(07-05-1453	-X-1-051-A;	17-1453)
Budget Authority	15,875,246	15,875,246	15,875,246	889,014
Outlays	15,608,542	15,557,700	15,583,121	872,655
Military personnel, Army		(07-05-2010	-X-1-051-A;	21-2010)
Budget Authority	21,003,688	21,003,688	21,003,688	1,176,207
Outlays	20,692,833	20,583,700	20,638,266	1,155,743
National Guard personnel, Army		(07-05-2060	-X-1-051-A;	21-2060)
Budget Authority	3,056,818	3,056,818	3,056,818	171,182
Outlays	2,756,027	2,769,400	2,762,714	154,712
Reserve personnel, Army		(07-05-2070	-X-1-051-A;	21-2070)
Budget Authority	2,145,194	2,145,194	2,145,194	120,131
Outlays	1,965,641	2,008,894	1,987,268	111,287
Military personnel, Air Force		(07-05-3500	-X-1-051-A;	57-3500)
Budget Authority	17,698,217	17,698,217	17,698,217	991,100
Outlays	17,501,767	17,344,263	17,423,015	975,689
Reserve personnel, Air Force		(07-05-3700	-X-1-051-A;	57-3700)
Budget Authority	580,507	580,507	580,507	32,508
Outlays	520,947	507,300	514,124	28,791
National Guard personnel, Air Force		(07-05-3850	-X-1-051-A;	57-3850)
Budget Authority	922,797	922,797	922,797	51,677
Outlays	881,917	895,100	888,508	49,756
Operation and Maintenance				
Operation and maintenance, Defense agencies		(07-10-0100	-X-1-051-A;	97-0100)
Budget Authority	7,229,373	7,229,373	7,229,373	404,845
Outlays	6,027,128	6,455,786	6,241,457	349,522
Court of Military Appeals, Defense		(07-10-0104	-X-1-051-A;	97-0104)
Budget Authority	3,043	3,043	3,043	170
Outlays	2,374	2,967	2,670	150
Foreign currency fluctuations, Defense		(07-10-0801	-X-1-051-A;	97-0801)
Unobligated Balances--Defense	114,354	114,354	114,354	6,404
Environmental restoration, Defense		(07-10-0810	-X-1-051-A;	97-0810)
Budget Authority	50,000	50,000	50,000	2,800
Outlays	12,685	14,998	13,842	775
Tenth International Pan American games		(07-10-0812	-X-1-051-A;	97-0812)
Budget Authority	9,510	9,510	9,510	533
Outlays	5,706	8,559	7,132	399
Operation and maintenance, Marine Corps		(07-10-1106	-X-1-051-A;	17-1106)
Budget Authority	1,533,060	1,533,060	1,533,060	85,851
Outlays	1,042,481	1,247,000	1,144,740	64,105
Operation and maintenance, Marine Corps Reserve		(07-10-1107	-X-1-051-A;	17-1107)
Budget Authority	54,399	54,399	54,399	3,046
Outlays	35,800	35,000	35,400	1,982
National Board for the Promotion of Rifle Practice, Ar		(07-10-1705	-X-1-051-A;	21-1705)
Budget Authority	875	875	875	49
Outlays	700	853	776	43
Operation and maintenance, Navy		(07-10-1804	-X-1-051-A;	17-1804)
Budget Authority	23,285,795	23,285,795	23,285,795	1,304,005
Outlays	16,158,013	17,231,494	16,694,754	934,906
Operation and maintenance, Navy Reserve		(07-10-1806	-X-1-051-A;	17-1806)
Budget Authority	851,097	851,097	851,097	47,661
Outlays	534,149	607,500	570,824	31,966
Operation and maintenance, Army		(07-10-2020	-X-1-051-A;	21-2020)
Budget Authority	18,143,769	18,143,769	18,143,769	1,016,051
Outlays	13,244,951	14,333,468	13,789,210	772,196
Operation and maintenance, Army National Guard		(07-10-2065	-X-1-051-A;	21-2065)
Budget Authority	1,573,137	1,573,137	1,573,137	88,096
Outlays	1,182,527	1,392,382	1,287,454	72,097

Account Title	OMB	CBO	Average	Sequester
Operation and maintenance, Army Reserve		(07-10-2080	-X-1-051-A;	21-2080)
Budget Authority	741,875	741,875	741,875	41,545
Outlays	578,218	653,200	615,709	34,480
Operation and maintenance, Air Force		(07-10-3400	-X-1-051-A;	57-3400)
Budget Authority	18,657,940	18,657,940	18,657,940	1,044,845
Outlays	13,383,340	14,925,743	14,154,542	792,654
Operation and maintenance, Air Force Reserve		(07-10-3740	-X-1-051-A;	57-3740)
Budget Authority	858,495	858,495	858,495	48,076
Outlays	665,677	758,025	711,851	39,864
Operation and maintenance, Air National Guard		(07-10-3840	-X-1-051-A;	57-3840)
Budget Authority	1,717,698	1,717,698	1,717,698	96,191
Outlays	1,411,089	1,583,674	1,497,382	83,853
Procurement				
Procurement, Defense agencies		(07-15-0300	-X-1-051-A;	97-0300)
Budget Authority	1,228,906	1,228,906	1,228,906	68,819
Unobligated Balances--Defense	494,167	494,167	494,167	27,673
Outlays	520,368	361,894	441,131	24,703
National Guard and Reserve Equipment		(07-15-0350	-X-1-051-A;	97-0350)
Budget Authority	1,469,538	1,469,538	1,469,538	82,294
Unobligated Balances--Defense	508,687	508,687	508,687	28,486
Outlays	118,693	13,058	65,876	3,689
Defense Production Act purchases		(07-15-0360	-X-1-051-A;	97-0360)
Budget Authority	29,481	29,481	29,481	1,651
Unobligated Balances--Defense	28,340	28,340	28,340	1,587
Outlays	2,891	2,891	2,891	162
NATO cooperative defense programs		(07-15-0370	-X-1-051-A;	97-0370)
Budget Authority	14,265	14,265	14,265	799
Unobligated Balances--Defense	2,853	2,853	2,853	160
Outlays	2,305	2,160	2,232	125
Coastal defense augmentation		(07-15-0380	-X-1-051-A;	17-0380)
Budget Authority	202,235	202,235	202,235	11,325
Unobligated Balances--Defense	324,243	324,243	324,243	18,158
Outlays	73,707	52,490	63,098	3,533
Procurement, Marine Corps		(07-15-1109	-X-1-051-A;	17-1109)
Budget Authority	1,579,388	1,579,388	1,579,388	88,446
Unobligated Balances--Defense	633,276	633,276	633,276	35,463
Outlays	271,051	154,855	212,953	11,925
Aircraft procurement, Navy		(07-15-1506	-X-1-051-A;	17-1506)
Budget Authority	10,527,684	10,527,684	10,527,684	589,550
Unobligated Balances--Defense	3,253,579	3,253,579	3,253,579	182,200
Outlays	1,212,751	1,240,274	1,226,512	68,685
Weapons procurement, Navy		(07-15-1507	-X-1-051-A;	17-1507)
Budget Authority	4,971,638	4,971,638	4,971,638	278,412
Unobligated Balances--Defense	2,371,487	2,371,487	2,371,487	132,803
Outlays	771,028	808,216	789,622	44,219
Shipbuilding and conversion, Navy		(07-15-1611	-X-1-051-A;	17-1611)
Budget Authority	10,350,341	10,350,341	10,350,341	579,619
Unobligated Balances--Defense	13,137,914	13,137,914	13,137,914	735,723
Outlays	1,519,690	1,297,957	1,408,824	78,894
Other procurement, Navy		(07-15-1810	-X-1-051-A;	17-1810)
Budget Authority	6,082,913	6,082,913	6,082,913	340,643
Unobligated Balances--Defense	2,431,693	2,431,693	2,431,693	136,175
Outlays	979,180	851,372	915,276	51,255
Aircraft procurement, Army		(07-15-2031	-X-1-051-A;	21-2031)
Budget Authority	3,351,514	3,351,514	3,351,514	187,685
Unobligated Balances--Defense	862,391	862,391	862,391	48,294
Outlays	632,086	632,113	632,100	35,398
Missile procurement, Army		(07-15-2032	-X-1-051-A;	21-2032)
Budget Authority	2,762,020	2,762,020	2,762,020	154,673
Unobligated Balances--Defense	854,452	854,452	854,452	47,849
Outlays	235,070	289,499	262,284	14,688
Procurement of weapons and tracked combat vehicles, Ar		(07-15-2033	-X-1-051-A;	21-2033)
Budget Authority	4,455,245	4,455,245	4,455,245	249,494
Unobligated Balances--Defense	1,641,298	1,641,298	1,641,298	91,913
Outlays	421,881	122,061	271,971	15,230
Procurement of ammunition, Army		(07-15-2034	-X-1-051-A;	21-2034)
Budget Authority	2,374,837	2,374,837	2,374,837	132,991
Unobligated Balances--Defense	316,848	316,848	316,848	17,743
Outlays	807,505	645,951	726,728	40,697
Other procurement, Army		(07-15-2035	-X-1-051-A;	21-2035)
Budget Authority	5,018,700	5,018,700	5,018,700	281,047
Unobligated Balances--Defense	1,954,648	1,954,648	1,954,648	109,460
Outlays	697,335	415,579	556,457	31,162
Aircraft procurement, Air Force		(07-15-3010	-X-1-051-A;	57-3010)
Budget Authority	22,116,361	22,116,361	22,116,361	1,238,516
Unobligated Balances--Defense	10,266,598	10,266,598	10,266,598	574,929
Outlays	2,185,849	2,236,905	2,211,377	123,837

Account Title	OMB	CBO	Average	Sequester
Missile procurement, Air Force		(07-15-3020	-X-1-051-A;	57-3020)
Budget Authority	7,921,132	7,921,132	7,921,132	443,583
Unobligated Balances--Defense	3,382,192	3,382,192	3,382,192	189,403
Outlays	2,763,663	2,695,022	2,729,342	152,843
Other procurement, Air Force		(07-15-3080	-X-1-051-A;	57-3080)
Budget Authority	8,152,562	8,152,562	8,152,562	456,543
Unobligated Balances--Defense	3,173,314	3,173,314	3,173,314	177,706
Outlays	5,301,642	5,549,683	5,425,662	303,837
Research, Development, Test, and Evaluation				
Research, development, test, and evaluation, Defense a		(07-20-0400	-X-1-051-A;	97-0400)
Budget Authority	6,250,154	6,250,154	6,250,154	350,009
Unobligated Balances--Defense	702,982	702,982	702,982	39,367
Outlays	3,298,568	3,462,707	3,380,638	189,316
Director of test and evaluation, Defense		(07-20-0450	-X-1-051-A;	97-0450)
Budget Authority	113,918	113,918	113,918	6,379
Unobligated Balances--Defense	28,480	28,480	28,480	1,595
Outlays	36,661	42,776	40,718	2,280
Research, development, test, and evaluation, Navy		(07-20-1319	-X-1-051-A;	17-1319)
Budget Authority	9,572,042	9,572,042	9,572,042	536,034
Unobligated Balances--Defense	531,022	531,022	531,022	29,737
Outlays	5,102,047	5,253,073	5,177,560	289,943
Research, development, test, and evaluation, Army		(07-20-2040	-X-1-051-A;	21-2040)
Budget Authority	4,563,062	4,563,062	4,563,062	255,531
Unobligated Balances--Defense	634,653	634,653	634,653	35,541
Outlays	2,572,869	2,754,763	2,663,816	149,174
Research, development, test, and evaluation, Air Force		(07-20-3600	-X-1-051-A;	57-3600)
Budget Authority	13,139,218	13,139,218	13,139,218	735,796
Unobligated Balances--Defense	2,008,008	2,008,008	2,008,008	112,448
Outlays	6,664,780	8,268,299	7,466,540	418,126
Military Construction				
Military construction, Defense agencies		(07-25-0500	-X-1-051-A;	97-0500)
Budget Authority	172,488	172,488	172,488	9,659
Unobligated Balances--Defense	181,535	181,535	181,535	10,166
Outlays	23,507	28,381	25,944	1,453
North Atlantic Treaty Organization infrastructure		(07-25-0804	-X-1-051-A;	97-0804)
Budget Authority	9,510	9,510	9,510	533
Unobligated Balances--Defense	112,097	112,097	112,097	6,277
Outlays	61	1,483	772	43
Military construction, Navy		(07-25-1205	-X-1-051-A;	17-1205)
Budget Authority	1,621,807	1,621,807	1,621,807	90,821
Unobligated Balances--Defense	802,460	802,460	802,460	44,938
Outlays	464,732	436,351	450,542	25,230
Military construction, Naval Reserve		(07-25-1235	-X-1-051-A;	17-1235)
Budget Authority	39,752	39,752	39,752	2,226
Unobligated Balances--Defense	14,381	14,381	14,381	805
Outlays	10,420	4,283	7,352	412
Military construction, Army		(07-25-2050	-X-1-051-A;	21-2050)
Budget Authority	1,524,436	1,524,436	1,524,436	85,368
Unobligated Balances--Defense	912,471	912,471	912,471	51,098
Outlays	464,961	389,931	427,446	23,937
Military construction, Army National Guard		(07-25-2085	-X-1-051-A;	21-2085)
Budget Authority	97,197	97,197	97,197	5,443
Unobligated Balances--Defense	14,381	14,381	14,381	805
Outlays	11,158	6,697	8,928	500
Military construction, Army Reserve		(07-25-2086	-X-1-051-A;	21-2086)
Budget Authority	58,340	58,340	58,340	3,267
Unobligated Balances--Defense	14,658	14,658	14,658	821
Outlays	20,805	3,687	12,246	686
Military construction, Air Force		(07-25-3300	-X-1-051-A;	57-3300)
Budget Authority	1,581,727	1,581,727	1,581,727	88,577
Unobligated Balances--Defense	989,587	989,587	989,587	55,417
Outlays	306,758	308,533	307,646	17,228
Military construction, Air Force Reserve		(07-25-3730	-X-1-051-A;	57-3730)
Budget Authority	59,942	59,942	59,942	3,357
Unobligated Balances--Defense	33,283	33,283	33,283	1,864
Outlays	9,462	10,504	9,983	559
Military construction, Air National Guard		(07-25-3830	-X-1-051-A;	57-3830)
Budget Authority	115,309	115,309	115,309	6,457
Unobligated Balances--Defense	89,097	89,097	89,097	4,989
Outlays	10,220	12,297	11,258	630
Family Housing				
Family housing, Army		(07-30-0702	-X-1-051-A;	21-0702)
Budget Authority	1,360,025	1,360,025	1,360,025	76,161
Unobligated Balances--Defense	143,399	143,399	143,399	8,030
Outlays	678,285	741,415	709,850	39,752
Family housing, Navy and Marine Corps		(07-30-0703	-X-1-051-A;	17-0703)
Budget Authority	632,549	632,549	632,549	35,423
Unobligated Balances--Defense	47,768	47,768	47,768	2,675
Outlays	309,767	340,108	324,938	18,197

Account Title	OMB	CBO	Average	Sequester
Family housing, Air Force		(07-30-0704	-X-1-051-A;	57-0704)
Budget Authority	792,628	792,628	792,628	44,387
Unobligated Balances--Defense	213,031	213,031	213,031	11,930
Outlays	378,900	499,085	438,992	24,584
Family housing, Defense agencies		(07-30-0706	-X-1-051-A;	97-0706)
Budget Authority	15,755	15,755	15,755	882
Unobligated Balances--Defense	150	150	150	8
Outlays	10,443	7,927	9,185	514
Special Foreign Currency Program				
Special foreign currency program		(07-37-0800	-X-1-051-A;	97-0800)
Budget Authority	1,997	1,997	1,997	112
Unobligated Balances--Defense	930	930	930	52
Outlays	59	371	215	12
Revolving and Management Funds				
ADP equipment management fund		(07-40-3910	-X-4-051-A;	97-3910)
Budget Authority	100,000	100,000	100,000	5,600
Unobligated Balances--Defense	100,000	100,000	100,000	5,600
Outlays	0	32,400	16,200	907
Navy stock fund		(07-40-4911	-X-4-051-A;	17-4911)
Budget Authority	607,213	607,213	607,213	34,004
Outlays	212,525	461,501	337,013	18,873
Marine Corps stock fund		(07-40-4913	-X-4-051-A;	17-4913)
Budget Authority	35,853	35,853	35,853	2,008
Outlays	12,549	27,246	19,898	1,114
Air Force stock fund		(07-40-4921	-X-4-051-A;	57-4921)
Budget Authority	395,521	395,521	395,521	22,149
Outlays	138,432	300,606	219,519	12,293
Defense stock fund		(07-40-4961	-X-4-051-A;	97-4961)
Budget Authority	84,365	84,365	84,365	4,724
Outlays	29,528	64,104	46,816	2,622
Army stock fund		(07-40-4991	-X-4-051-A;	21-4991)
Budget Authority	373,743	373,743	373,743	20,930
Outlays	130,810	284,026	207,418	11,615
Allowances				
Civilian pay raise		(07-45-9913	-X-1-051-A;	97-9913)
Budget Authority	0	244,000	122,000	6,832
Outlays	0	243,000	121,500	6,804
Military pay raise		(07-45-9916	-X-1-051-A;	97-9916)
Budget Authority	0	2,611,000	1,305,500	73,108
Outlays	0	2,568,000	1,284,000	71,904
Department of Defense--Military		Total		
Budget Authority	278,309,313	281,164,313	279,736,813	15,665,262
Unobligated Balances--Defense	53,326,707	53,326,707	53,326,707	2,986,296
Outlays	159,762,704	168,826,631	164,294,668	9,200,501
Department of Defense--Civil				
Cemeterial Expenses, Army				
Salaries and expenses		(08-05-1805	-X-1-705-A;	21-1805)
Budget Authority	13,987	13,987	13,987	1,063
Outlays	4,295	4,294	4,294	326
Corps of Engineers--Civil				
Flood control, Mississippi River and tributaries		(08-10-3112	-X-1-301-A;	96-3112)
Budget Authority	301,225	301,225	301,225	22,893
401(C) Authority--Off. Coll.	500	500	500	38
Outlays	229,614	223,407	226,510	17,215
General investigations		(08-10-3121	-X-1-301-A;	96-3121)
Budget Authority	123,478	123,478	123,478	9,384
401(C) Authority--Off. Coll.	60	60	60	5
Outlays	86,954	85,740	86,347	6,562
Construction, general		(08-10-3122	-X-1-301-A;	96-3122)
Budget Authority	879,830	879,830	879,830	66,867
401(C) Authority--Off. Coll.	1,000	1,000	1,000	76
Outlays	528,898	578,168	553,533	42,068
Operation and maintenance, general		(08-10-3123	-X-1-301-A;	96-3123)
Budget Authority	1,248,764	1,248,764	1,248,764	94,906
401(C) Authority--Off. Coll.	6,000	6,000	6,000	456
Outlays	1,019,929	998,767	1,009,348	76,710
Operation and maintenance, general		(08-10-3123	-X-1-303-A;	96-3123)
Budget Authority	11,484	11,484	11,484	873
Outlays	11,484	8,958	10,221	777
General expenses		(08-10-3124	-X-1-301-A;	96-3124)
Budget Authority	105,399	105,399	105,399	8,010
Outlays	85,765	84,319	85,042	6,463
Flood control and coastal emergencies		(08-10-3125	-X-1-301-A;	96-3125)
Budget Authority	48,925	48,925	48,925	3,718
Revolving fund		(08-10-4902	-X-4-301-A;	96-4902)
Budget Authority	6,699	6,699	6,699	509
Outlays	6,699	6,699	6,699	509

Account Title	OMB	CBO	Average	Sequester
Rivers and harbors contributed funds		(08-10-8862	-X-7-301-A;	96-8862)
401(C) Other--incl. ob. limit	210,000	178,000	194,000	14,744
Outlays	169,600	70,310	119,955	9,117
Permanent appropriations (Water resources)		(08-10-9921	-X-2-301-A;	96-9921)
401(C) Other--incl. ob. limit	3,129	3,295	3,212	244
Outlays	48	56	52	4
Permanent appropriations (Other general purpose fiscal		(08-10-9921	-X-2-852-A;	96-9921)
401(C) Other--incl. ob. limit	6,258	6,492	6,375	484
Military Retirement				
Military retirement fund		(08-18-8097	-X-7-602-A;	97-8097)
401(C) Authority--ASI	108,000	176,000	142,000	142,000
Outlays	108,000	176,000	142,000	142,000
Soldiers' and Airmen's Home				
Operation and maintenance		(08-20-8931	-X-7-705-A;	84-8931)
Budget Authority	31,955	31,955	31,955	2,429
401(C) Authority--Off. Coll.	144	144	144	11
Outlays	28,278	27,945	28,112	2,137
Capital outlay		(08-20-8932	-X-7-705-A;	84-8932)
Budget Authority	14,355	14,355	14,355	1,091
Outlays	13,380	11,384	12,382	941
Forest & Wildlife Conservation, Mil. Reservations				
Wildlife conservation		(08-30-5095	-X-2-303-A;	97-5095)
401(C) Other--incl. ob. limit	2,109	2,117	2,113	161
Outlays	1,872	1,660	1,766	134
Forest products program		(08-30-5285	-X-2-302-A;	21-5285)
401(C) Authority	324	315	320	24
Outlays	0	62	31	2
Department of Defense--Civil		Total		
Budget Authority	2,786,101	2,786,101	2,786,101	211,744
401(C) Authority	324	315	320	24
401(C) Authority--Off. Coll.	7,704	7,704	7,704	586
401(C) Other--incl. ob. limit	221,496	189,904	205,700	15,633
401(C) Authority--ASI	108,000	176,000	142,000	142,000
Outlays	2,294,816	2,277,769	2,286,292	304,966
Department of Education				
Office of Elementary and Secondary Education				
Indian education		(18-10-0101	-X-1-501-A;	91-0101)
Budget Authority	64,187	64,187	64,187	4,878
Outlays	28,182	28,242	28,212	2,144
Impact aid		(18-10-0102	-X-1-501-A;	91-0102)
Budget Authority	682,722	682,722	682,722	51,887
Outlays	533,272	516,594	524,933	39,895
Compensatory education for the disadvantaged		(18-10-0900	-X-1-501-A;	91-0900)
Budget Authority	3,536,749	3,536,749	3,536,749	268,793
Outlays	177,484	177,054	177,269	13,472
Special programs		(18-10-1000	-X-1-501-A;	91-1000)
Budget Authority	674,789	674,789	674,789	51,284
Outlays	55,055	55,058	55,056	4,184
Off. of Bilingual Ed. & Minority Languages Affairs				
Bilingual education		(18-15-1300	-X-1-501-A;	91-1300)
Budget Authority	165,361	165,361	165,361	12,567
Outlays	5,898	5,789	5,844	444
Office of Special Education & Rehabilitative Svcs.				
Education for the handicapped		(18-20-0300	-X-1-501-A;	91-0300)
Budget Authority	1,350,124	1,350,124	1,350,124	102,609
Outlays	64,224	64,224	64,224	4,881
Vocational rehabilitation		(18-20-0301	-X-1-506-A;	91-0301)
Budget Authority	164,413	164,413	164,413	12,495
Outlays	126,598	126,598	126,598	9,621
Payments to institutions for the handicapped		(18-20-0604	-X-1-501-A;	91-0600)
Budget Authority	5,263	5,263	5,263	400
Outlays	5,263	5,263	5,263	400
Payments to institutions for the handicapped		(18-20-0604	-X-1-502-A;	91-0601)
Budget Authority	30,624	30,624	30,624	2,327
Outlays	30,624	30,624	30,624	2,327
Payments to institutions for the handicapped		(18-20-0604	-X-1-502-A;	91-0602)
Budget Authority	59,335	59,335	59,335	4,509
Outlays	55,774	55,774	55,774	4,239
Promotion of education for the blind		(18-20-8893	-X-7-501-A;	91-8893)
401(C) Authority	10	10	10	1
Office of Vocational and Adult Education				
Vocational and adult education		(18-30-0400	-X-1-501-A;	91-0400)
Budget Authority	900,324	900,324	900,324	68,425
401(C) Authority	7,148	7,148	7,148	543
Outlays	18,150	18,149	18,150	1,379
Office of Postsecondary Education				
Student financial assistance		(18-40-0200	-X-1-502-A;	91-0200)
Budget Authority	4,822,859	4,822,859	4,822,859	366,537
Direct Loan Limitation	181,830	181,830	181,830	13,819
Outlays	1,383,466	1,383,466	1,383,466	105,143

Account Title	OMB	CBO	Average	Sequester
Higher education		(18-40-0201	-X-1-502-A;	91-0201)
Budget Authority	435,663	435,663	435,663	33,110
Outlays	56,915	63,159	60,037	4,563
Guaranteed student loans		(18-40-0230	-X-1-502-A;	91-0230)
Budget Authority--Spec. Rules	45,610	0	22,805	22,805
401(C) Authority--Spec. Rules	0	49,600	24,800	24,800
Outlays	28,730	31,240	29,985	29,985
Higher education facilities loans and insurance		(18-40-0240	-X-1-502-A;	91-0240)
Budget Authority	17,991	123	9,057	688
Outlays	6,102	111	3,106	236
Howard University		(18-40-0603	-X-1-502-A;	91-0603)
Budget Authority	157,168	157,168	157,168	11,945
Outlays	150,384	150,881	150,632	11,448
College housing loans		(18-40-4250	-X-3-502-A;	91-4250)
401(C) Authority--Off. Coll.	394	394	394	30
Direct Loan Limitation	57,420	57,420	57,420	4,364
Outlays	355	355	355	27
Office of Educational Research and Improvement				
Libraries		(18-50-0104	-X-1-503-A;	91-0104)
Budget Authority	122,017	122,017	122,017	9,273
Outlays	29,628	29,643	29,636	2,252
Education research and improvement		(18-50-1100	-X-1-503-A;	91-1100)
Budget Authority	57,399	57,399	57,399	4,362
Outlays	32,143	32,144	32,144	2,443
Departmental Management				
Salaries and expenses (Research and general education		(18-80-0800	-X-1-503-A;	91-0800)
Budget Authority	216,154	216,154	216,154	16,428
Outlays	179,408	179,411	179,410	13,635
Salaries and expenses (Federal law enforcement activit		(18-80-0800	-X-1-751-A;	91-0800)
Budget Authority	56,413	56,413	56,413	4,287
Outlays	46,823	46,575	46,699	3,549
Department of Education		Total		
Budget Authority	13,519,555	13,501,687	13,510,621	1,026,807
Budget Authority--Spec. Rules	45,610	0	22,805	22,805
401(C) Authority	7,158	7,158	7,158	544
401(C) Authority--Off. Coll.	394	394	394	30
401(C) Authority--Spec. Rules	0	49,600	24,800	24,800
Direct Loan Limitation	239,250	239,250	239,250	18,183
Outlays	3,014,478	3,000,354	3,007,416	256,270
Department of Energy				
Atomic Energy Defense Activities				
Atomic energy defense activities		(19-10-0220	-X-1-053-A;	89-0220)
Budget Authority	7,293,989	7,293,989	7,293,989	408,463
Unobligated Balances--Defense	401	38,077	19,239	1,077
Outlays	4,484,082	4,724,786	4,604,434	257,848
Energy Programs				
Geothermal resources development fund		(19-20-0206	-X-1-271-A;	89-0206)
Budget Authority	69	69	69	5
Outlays	69	69	69	5
Federal Energy Regulatory Commission		(19-20-0212	-X-1-276-A;	89-0212)
Budget Authority	91,459	91,459	91,459	6,951
Outlays	84,368	77,741	81,054	6,160
Fossil energy research and development		(19-20-0213	-X-1-271-A;	89-0213)
Budget Authority	297,599	297,599	297,599	22,618
Outlays	89,086	89,280	89,183	6,778
Energy conservation (Energy conservation)		(19-20-0215	-X-1-272-A;	89-0215)
Budget Authority	427,512	427,512	427,512	32,491
Outlays	136,804	83,793	110,298	8,383
Energy information administration		(19-20-0216	-X-1-276-A;	89-0216)
Budget Authority	57,724	57,724	57,724	4,387
Outlays	32,964	43,293	38,128	2,898
Economic regulation		(19-20-0217	-X-1-276-A;	89-0217)
Budget Authority	23,423	23,423	23,423	1,780
Outlays	14,762	14,762	14,762	1,122
Strategic petroleum reserve		(19-20-0218	-X-1-274-A;	89-0218)
Budget Authority	107,533	107,533	107,533	8,172
Outlays	90,685	59,143	74,914	5,693
Naval petroleum and shale reserves		(19-20-0219	-X-1-271-A;	89-0219)
Budget Authority	13,002	13,002	13,002	988
Outlays	6,000	6,175	6,088	463
General science and research activities		(19-20-0222	-X-1-251-A;	89-0222)
Budget Authority	655,928	655,928	655,928	49,851
Outlays	486,216	489,537	487,876	37,079
Energy supply, R&D activities		(19-20-0224	-X-1-271-A;	89-0224)
Budget Authority	1,696,063	1,696,063	1,696,063	128,901
Outlays	881,953	878,561	880,257	66,900
Uranium supply and enrichment activities		(19-20-0226	-X-1-271-A;	89-0226)
Budget Authority	1,551,309	1,551,309	1,551,309	117,899

Account Title	OMB	CBO	Average	Sequester
Emergency preparedness		(19-20-0234	-X-1-274-A;	89-0234)
Budget Authority	5,750	5,750	5,750	437
Outlays	2,860	4,600	3,730	283
Payments to states under Federal Power Act		(19-20-5105	-X-2-852-A;	89-5105)
401(C) Other--incl. ob. limit	0	618	309	23
Alternative fuels production		(19-20-5180	-X-2-271-A;	89-5180)
Budget Authority	80,706	80,706	80,706	6,134
Nuclear waste disposal fund		(19-20-5227	-X-2-271-A;	89-5227)
Budget Authority	499,037	499,037	499,037	37,927
Outlays	249,518	249,518	249,518	18,963
Power Marketing Administration				
Operation and maintenance, Southeastern Power Administ		(19-50-0302	-X-1-271-A;	89-0302)
401(C) Authority--Off. Coll.	1,033	1,033	1,033	78
Outlays	909	909	909	69
Operation and maintenance, Southwestern Power Administ		(19-50-0303	-X-1-271-A;	89-0303)
Budget Authority	3,810	3,810	3,810	290
Outlays	3,353	3,353	3,353	255
Operation and maintenance, Alaska Power Administration		(19-50-0304	-X-1-271-A;	89-0304)
Budget Authority	826	826	826	63
Outlays	727	727	727	55
Bonneville Power Administration fund		(19-50-4045	-X-3-271-A;	89-4045)
401(C) Authority--Off. Coll.	57,614	57,614	57,614	4,379
Outlays	50,700	50,700	50,700	3,853
Colorado river basins power marketing fund, WAPA		(19-50-4452	-X-3-271-A;	89-4452)
401(C) Authority--Off. Coll.	8,686	8,686	8,686	660
Outlays	7,644	7,644	7,644	581
Construction, rehabilitation, operation and maintenanc		(19-50-5068	-X-2-271-A;	89-5068)
Budget Authority	36,982	36,982	36,982	2,811
Outlays	32,544	32,544	32,544	2,473
Departmental Administration				
Departmental administration (Energy information, polic		(19-60-0228	-X-1-276-A;	89-0228)
Budget Authority	394,260	394,260	394,260	29,964
Outlays	217,536	236,556	227,046	17,255
Department of Energy		Total		
Budget Authority	13,236,981	13,236,981	13,236,981	860,130
401(C) Authority--Off. Coll.	67,333	67,333	67,333	5,117
401(C) Other--incl. ob. limit	0	618	309	23
Unobligated Balances--Defense	401	38,077	19,239	1,077
Outlays	6,872,780	7,053,691	6,963,236	437,117
Department of Health and Human Services				
Food and Drug Administration				
Program expenses		(09-10-0600	-X-1-554-A;	75-0600)
Budget Authority	402,035	402,035	402,035	30,555
Outlays	352,023	349,943	350,983	26,675
Buildings and facilities		(09-10-0603	-X-1-554-A;	75-0603)
Budget Authority	1,379	1,379	1,379	105
Outlays	692	432	562	43
Revolving fund for certification and other services		(09-10-4309	-X-3-554-A;	75-4309)
401(C) Authority--Off. Coll.	2,799	2,799	2,799	213
Outlays	2,799	2,799	2,799	213
Health Resources and Services				
Health resources and services (health care services)		(09-15-0350	-X-1-551-A;	75-0350)
Budget Authority	790,848	790,848	790,848	60,104
Budget Authority--Spec. Rules	8,818	8,818	8,818	8,818
401(C) Authority--Off. Coll.	150	150	150	11
Direct Loan Limitation	957	957	957	73
Outlays	480,754	456,719	468,737	41,072
Health resources and services (education and training)		(09-15-0350	-X-1-553-A;	75-0350)
Budget Authority	206,103	206,103	206,103	15,664
Outlays	66,769	54,420	60,594	4,605
Indian health services		(09-15-0390	-X-1-551-A;	75-0390)
Budget Authority	65,110	65,110	65,110	4,948
Budget Authority--Spec. Rules	15,182	15,182	15,182	15,182
401(C) Authority--Spec. Rules	515	515	515	515
Outlays	72,419	71,068	71,743	16,486
Indian health facilities		(09-15-0391	-X-1-551-A;	75-0391)
Budget Authority--Spec. Rules	924	924	924	924
Outlays	271	271	271	271
Medical facilities guarantee and loan fund		(09-15-4430	-X-3-551-A;	75-4430)
Budget Authority	25,000	0	12,500	950
Outlays	17,289	0	8,644	657
Centers for Disease Control				
Disease control (Health care services)		(09-20-0943	-X-1-551-A;	75-0943)
Budget Authority	376,548	376,548	376,548	28,618
401(C) Authority--Off. Coll.	1,100	1,100	1,100	84
Outlays	262,482	267,564	265,023	20,142
Disease control (Health research)		(09-20-0943	-X-1-552-A;	75-0943)
Budget Authority	64,552	64,552	64,552	4,906
Outlays	38,494	45,989	42,242	3,210

Account Title	OMB	CBO	Average	Sequester
National Institutes of Health				
National Library of Medicine (Health research)		(09-25-0807	-X-1-552-A;	75-0807)
Budget Authority	15,792	15,792	15,792	1,200
Outlays	11,673	10,107	10,890	828
National Library of Medicine (Education and training)		(09-25-0807	-X-1-553-A;	75-0807)
Budget Authority	39,485	39,485	39,485	3,001
Outlays	27,090	25,299	26,194	1,991
John E. Fogarty International Center		(09-25-0819	-X-1-552-A;	75-0819)
Budget Authority	10,907	10,907	10,907	829
Outlays	6,108	6,190	6,149	467
Buildings and facilities		(09-25-0838	-X-1-552-A;	75-0838)
Budget Authority	14,259	14,259	14,259	1,084
Outlays	4,779	0	2,390	182
National Institute on Aging (Health research)		(09-25-0843	-X-1-552-A;	75-0843)
Budget Authority	144,069	144,069	144,069	10,949
Outlays	83,965	72,242	78,104	5,936
National Institute on Aging (Education and training)		(09-25-0843	-X-1-553-A;	75-0843)
Budget Authority	5,566	5,566	5,566	423
Outlays	2,907	2,789	2,848	216
Nat. Inst. Child Health and Human Development (Health		(09-25-0844	-X-1-552-A;	75-0844)
Budget Authority	293,394	293,394	293,394	22,298
Outlays	134,368	134,465	134,416	10,216
Nat. Inst. Child Health and Human Development (Ed. & t		(09-25-0844	-X-1-553-A;	75-0844)
Budget Authority	14,367	14,367	14,367	1,092
Outlays	1,398	1,394	1,396	106
Office of the Director (Health research)		(09-25-0846	-X-1-552-A;	75-0846)
Budget Authority	119,026	119,026	119,026	9,046
Outlays	47,540	43,970	45,755	3,477
Office of the Director (Education and training)		(09-25-0846	-X-1-553-A;	75-0846)
Budget Authority	4,130	4,130	4,130	314
Outlays	3,520	3,924	3,722	283
Research resources (Health research)		(09-25-0848	-X-1-552-A;	75-0848)
Budget Authority	291,313	291,313	291,313	22,140
Outlays	152,833	160,862	156,848	11,920
Research resources (Education and training)		(09-25-0848	-X-1-553-A;	75-0848)
Budget Authority	1,106	1,106	1,106	84
Outlays	55	63	59	4
National Cancer Institute (Health research)		(09-25-0849	-X-1-552-A;	75-0849)
Budget Authority	1,172,442	1,172,442	1,172,442	89,106
401(C) Authority--Off. Coll.	10	10	10	1
Outlays	617,017	590,252	603,634	45,876
National Cancer Institute (Education and training)		(09-25-0849	-X-1-553-A;	75-0849)
Budget Authority	31,426	31,426	31,426	2,388
Outlays	629	629	629	48
National Institute of General Medical Sciences (Health		(09-25-0851	-X-1-552-A;	75-0851)
Budget Authority	435,711	435,711	435,711	33,114
Outlays	216,159	218,836	217,498	16,530
National Institute of General Medical Sciences (Ed. &		(09-25-0851	-X-1-553-A;	75-0851)
Budget Authority	56,702	56,702	56,702	4,309
Outlays	5,029	6,181	5,605	426
National Institute of Environmental Health Sciences (R		(09-25-0862	-X-1-552-A;	75-0862)
Budget Authority	180,550	180,550	180,550	13,722
Outlays	105,682	105,675	105,678	8,032
National Institute of Environmental Health Sciences (E		(09-25-0862	-X-1-553-A;	75-0862)
Budget Authority	8,345	8,345	8,345	634
Outlays	2,040	2,111	2,076	158
National Heart, Lung and Blood Institute (Health resea		(09-25-0872	-X-1-552-A;	75-0872)
Budget Authority	779,142	779,142	779,142	59,215
Outlays	384,543	357,909	371,226	28,213
National Heart, Lung and Blood Institute (Education &		(09-25-0872	-X-1-553-A;	75-0872)
Budget Authority	42,537	42,537	42,537	3,233
Outlays	1,534	1,531	1,532	116
National Institute of Dental Research (Health research		(09-25-0873	-X-1-552-A;	75-0873)
Budget Authority	93,830	93,830	93,830	7,131
Outlays	56,984	61,222	59,103	4,492
National Institute of Dental Research (Education and t		(09-25-0873	-X-1-553-A;	75-0873)
Budget Authority	4,942	4,942	4,942	376
Outlays	3,586	3,059	3,322	252
National Insti. of Diabetes, and Digestive and Kidney		(09-25-0884	-X-1-552-A;	75-0884)
Budget Authority	517,964	517,964	517,964	39,365
Outlays	311,171	241,116	276,144	20,987
National Insti. of Diabetes, and Digestive and Kidney		(09-25-0884	-X-1-553-A;	75-0884)
Budget Authority	26,330	26,330	26,330	2,001
Outlays	8,744	6,477	7,610	578
National Institute of Allergy & Infectious Diseases (R		(09-25-0885	-X-1-552-A;	75-0885)
Budget Authority	355,378	355,378	355,378	27,009
Outlays	175,908	170,679	173,294	13,170

Account Title	OMB	CBO	Average	Sequester
National Institute of Allergy & Infectious Diseases (E		(09-25-0885	-X-1-553-A;	75-0885)
Budget Authority	11,383	11,383	11,383	865
Outlays	1,634	1,628	1,631	124
National Institute of Neurological & Communicative Dis		(09-25-0886	-X-1-552-A;	75-0886)
Budget Authority	401,309	401,309	401,309	30,499
401(C) Authority--Off. Coll.	12	12	12	1
Outlays	183,772	178,704	181,238	13,774
National Institute of Neurological & Communicative Dis		(09-25-0886	-X-1-553-A;	75-0886)
Budget Authority	13,172	13,172	13,172	1,001
Outlays	3,731	3,780	3,756	285
National Eye Institute (Health research)		(09-25-0887	-X-1-552-A;	75-0887)
Budget Authority	181,358	181,358	181,358	13,783
Outlays	85,699	88,003	86,851	6,601
National Eye Institute (Education and training)		(09-25-0887	-X-1-553-A;	75-0887)
Budget Authority	5,255	5,255	5,255	399
Outlays	1,353	1,351	1,352	103
Alcohol,Drug Abuse, & Mental Health Administration				
Federal subsidy for St. Elizabeths Hospital		(09-30-1300	-X-1-551-A;	75-1300)
Budget Authority	41,739	41,739	41,739	3,172
401(C) Authority--Off. Coll.	44,189	44,189	44,189	3,358
Outlays	85,928	85,928	85,928	6,531
Alcohol, drug abuse, and mental health (Health care se		(09-30-1361	-X-1-551-A;	75-1361)
Budget Authority	490,462	490,462	490,462	37,275
Outlays	369,886	382,560	376,223	28,593
Alcohol, drug abuse, and mental health (Health researc		(09-30-1361	-X-1-552-A;	75-1361)
Budget Authority	396,408	396,408	396,408	30,127
Outlays	275,762	274,673	275,218	20,917
Alcohol, drug abuse, and mental health (Education and		(09-30-1361	-X-1-553-A;	75-1361)
Budget Authority	39,237	39,237	39,237	2,982
Outlays	10,541	10,555	10,548	802
Office of Assistant Secretary for Health				
Retirement pay and medical benefits for commissioned o		(09-37-0379	-X-1-551-A;	75-0379)
Budget Authority	9,360	0	4,680	356
Budget Authority--ASI	444	0	222	222
401(C) Authority	0	10,407	5,204	396
401(C) Authority--ASI	0	1,000	500	500
Outlays	9,744	9,277	9,510	1,390
Public health service management (Health care services		(09-37-1101	-X-1-551-A;	75-1101)
Budget Authority	39,337	39,337	39,337	2,990
401(C) Authority--Off. Coll.	310	310	310	24
Outlays	25,525	22,771	24,148	1,835
Public health service management (Health research)		(09-37-1101	-X-1-552-A;	75-1101)
Budget Authority	59,883	59,883	59,883	4,551
Outlays	36,841	33,770	35,306	2,683
Health Care Financing Administration				
Program management (Health care services)		(09-38-0511	-X-1-551-A;	75-0511)
Budget Authority	70,371	70,371	70,371	5,348
Outlays	62,645	60,449	61,547	4,678
Program management (Health research)		(09-38-0511	-X-1-552-A;	75-0511)
Budget Authority	15,312	15,312	15,312	1,164
Outlays	3,832	10,412	7,122	541
Federal supplementary medical insurance trust fund		(09-38-8004	-X-7-571-A;	20-8004)
401(C) Authority--Spec. Rules	275,000	400,000	337,500	337,500
Obligation Limitation	1,026,183	1,026,183	1,026,183	77,990
Outlays	1,258,925	1,377,687	1,318,306	412,041
Federal hospital insurance trust fund		(09-38-8005	-X-7-571-A;	20-8005)
401(C) Authority--Spec. Rules	840,000	840,000	840,000	840,000
Obligation Limitation	694,246	694,246	694,246	52,763
Outlays	1,500,064	1,460,848	1,480,456	888,675
Social Security Administration				
Supplemental security income program		(09-60-0406	-X-1-609-A;	75-0406)
Budget Authority	727,071	0	363,536	27,629
401(C) Authority	0	722,436	361,218	27,453
Outlays	679,298	674,729	677,014	51,453
Special benefits for disabled coal miners		(09-60-0409	-X-1-601-A;	75-0409)
Budget Authority	6,239	0	3,120	237
Budget Authority--ASI	13,000	0	6,500	6,500
401(C) Authority	0	6,323	3,162	240
401(C) Authority--ASI	0	13,000	6,500	6,500
Outlays	19,239	19,323	19,281	13,477
Assistance payments program		(09-60-0412	-X-1-609-A;	75-0412)
Budget Authority	200,272	0	100,136	7,610 *
401(C) Authority	0	220,685	110,342	8,386 *
401(C) Authority--Off. Coll.	100	100	100	8
Outlays	200,372	220,785	210,578	16,004
Low income home energy assistance		(09-60-0420	-X-1-609-A;	75-0420)
Budget Authority	2,009,700	2,009,700	2,009,700	152,737
Outlays	1,808,730	1,808,730	1,808,730	137,463

* $13,300 of sequester to be applied against Child support enforcement (09-60-0430) due to application of special rule.

Account Title	OMB	CBO	Average	Sequester
Child support enforcement *		(09-60-0430	-X-1-609-A;	75-0430)
Budget Authority	570,223	0	285,112	21,669
401(C) Authority	24,063	769,939	397,001	30,172
401(C) Authority--Off. Coll.	61	61	61	5
Outlays	594,605	754,236	674,420	51,256
Refugee and entrant assistance		(09-60-0473	-X-1-609-A;	75-0473)
Budget Authority	409,363	409,363	409,363	31,112
Outlays	259,163	262,000	260,582	19,804
Payments to states from receipts for child support		(09-60-5734	-X-2-609-A;	75-5734)
401(C) Other--incl. ob. limit	469	469	469	36
Outlays	469	469	469	36
Human Development Services				
Social services block grant		(09-80-1634	-X-1-506-A;	75-1634)
Budget Authority	2,583,900	0	1,291,950	98,188
401(C) Authority	0	2,700,000	1,350,000	102,600
Outlays	2,421,900	2,538,000	2,479,950	188,476
Community services		(09-80-1635	-X-1-506-A;	75-1635)
Budget Authority	355,877	355,877	355,877	27,047
Outlays	243,505	242,800	243,152	18,480
Human development services		(09-80-1636	-X-1-506-A;	75-1636)
Budget Authority	1,928,814	1,928,814	1,928,814	146,590
Outlays	1,082,631	1,083,208	1,082,920	82,302
Work incentives		(09-80-1639	-X-1-504-A;	75-1639)
Budget Authority	210,540	210,540	210,540	16,001
Outlays	174,244	174,327	174,286	13,246
Family social services		(09-80-1645	-X-1-506-A;	75-1645)
Budget Authority	217,714	217,714	217,714	16,546
Budget Authority--Spec. Rules	2,352	0	1,176	1,176
401(C) Authority--Spec. Rules	0	2,352	1,176	1,176
Outlays	150,629	150,522	150,575	13,038
Departmental Management				
General Departmental management		(09-90-0120	-X-1-609-A;	75-0120)
Budget Authority	138,078	138,078	138,078	10,494
Outlays	125,797	125,797	125,797	9,561
Policy research		(09-90-0122	-X-1-609-A;	75-0122)
Budget Authority	6,220	6,220	6,220	473
Outlays	2,861	2,862	2,862	218
Office of the Inspector General		(09-90-0128	-X-1-609-A;	75-0128)
Budget Authority	40,128	40,128	40,128	3,050
Outlays	34,747	34,545	34,646	2,633
Office for Civil Rights		(09-90-0135	-X-1-751-A;	75-0135)
Budget Authority	15,312	15,312	15,312	1,164
Outlays	13,934	13,475	13,704	1,042
Office of Consumer Affairs		(09-90-0137	-X-1-506-A;	75-0137)
Budget Authority	1,903	1,903	1,903	145
Outlays	1,713	1,713	1,713	130
Department of Health and Human Services		Total		
Budget Authority	17,786,228	13,664,163	15,725,196	1,195,115
Budget Authority--ASI	13,444	0	6,722	6,722
Budget Authority--Spec. Rules	27,276	24,924	26,100	26,100
401(C) Authority	24,063	4,429,790	2,226,926	169,246
401(C) Authority--Off. Coll.	48,731	48,731	48,731	3,704
401(C) Other--incl. ob. limit	469	469	469	36
401(C) Authority--ASI	0	14,000	7,000	7,000
401(C) Authority--Spec. Rules	1,115,515	1,242,867	1,179,191	1,179,191
Direct Loan Limitation	957	957	957	73
Obligation Limitation	1,720,429	1,720,429	1,720,429	130,753
Outlays	15,388,973	15,586,104	15,487,538	2,296,067
Health and Human Services - Social Security				
Social Security				
Federal old-age and survivors insurance trust fund		(16-05-8006	-X-7-651-A;	20-8006)
Obligation Limitation	1,710,913	1,710,913	1,710,913	130,029
Outlays	1,439,843	1,255,599	1,347,721	102,427
Federal disability insurance trust fund		(16-05-8007	-X-7-651-A;	20-8007)
Obligation Limitation	481,316	481,316	481,316	36,580
Outlays	434,227	417,512	425,870	32,366
Health and Human Services - Social Security		Total		
Obligation Limitation	2,192,229	2,192,229	2,192,229	166,609
Outlays	1,874,070	1,673,111	1,773,590	134,793
Department of Housing and Urban Development				
Housing Programs				
Housing counseling assistance		(25-02-0156	-X-1-506-A;	86-0156)
Budget Authority	3,313	3,313	3,313	252
Subsidized housing programs (Community development)		(25-02-0164	-X-1-451-A;	86-0164)
Budget Authority	143,550	143,550	143,550	10,910
Outlays	21,533	43,066	32,300	2,455
Subsidized housing programs (Housing assistance)		(25-02-0164	-X-1-604-A;	86-0164)
Budget Authority	9,393,537	9,393,540	9,393,538	713,909
Outlays	10,363	8,430	9,396	714

* Excludes sequester from Assistance payments program (09-60-0412) due to application of special rule.

Account Title	OMB	CBO	Average	Sequester
Congregate services program		(25-02-0178	-X-1-604-A;	86-0178)
Budget Authority	2,555	2,555	2,555	184
Rental housing assistance fund		(25-02-4041	-X-3-604-A;	86-4041)
401(C) Authority--Off. Coll.	51,900	51,000	51,450	3,910
Outlays	51,900	51,000	51,450	3,910
Nonprofit sponsor assistance		(25-02-4042	-X-3-604-A;	86-4042)
Direct Loan Limitation	957	957	957	73
Outlays	326	236	281	21
Federal Housing Administration fund		(25-02-4070	-X-3-371-A;	86-4070)
401(C) Authority--Off. Coll.	296,730	296,730	296,730	22,551
Direct Loan Limitation	84,446	84,446	84,446	6,418
Guaranteed Loan Limitation	141,500,000	141,500,000	141,500,000	10,754,000
Obligation Limitation	261,959	261,959	261,959	19,909
Outlays	558,749	569,490	564,120	42,873
Housing for the elderly or handicapped fund		(25-02-4115	-X-3-371-A;	86-4115)
Budget Authority	3,738	3,738	3,738	284
Direct Loan Limitation	603,899	603,899	603,899	45,896
Outlays	3,738	3,738	3,738	284
Interstate land sales		(25-02-5270	-X-2-376-A;	86-5270)
401(C) Other--incl. ob. limit	834	834	834	63
Outlays	750	834	792	60
Manufactured home inspection and monitoring		(25-02-5271	-X-2-376-A;	86-5271)
401(C) Other--incl. ob. limit	6,989	6,989	6,989	531
Outlays	3,793	6,655	5,224	397
Public and Indian Housing Programs				
Payments for operation of low income housing projects		(25-03-0163	-X-1-604-A;	86-0163)
Budget Authority	1,158,544	1,158,544	1,158,544	88,049
Outlays	626,642	579,270	602,956	45,825
Government National Mortgage Association				
Guarantees of mortgage-backed securities		(25-04-4238	-X-3-371-A;	86-4238)
401(C) Authority--Off. Coll.	18,785	18,785	18,785	1,428
Guaranteed Loan Limitation	175,000,000	175,000,000	175,000,000	13,300,000
Outlays	18,785	16,363	17,574	1,336
Community Planning and Development				
Community development grants		(25-06-0162	-X-1-451-A;	86-0162)
Budget Authority	2,990,434	2,990,434	2,990,434	227,273
Guaranteed Loan Limitation	212,956	212,956	212,956	16,185
Outlays	59,809	59,809	59,809	4,545
Urban development action grants		(25-06-0170	-X-1-451-A;	86-0170)
Budget Authority	315,810	315,810	315,810	24,002
Outlays	15,790	15,791	15,790	1,200
Urban homesteading		(25-06-0171	-X-1-451-A;	86-0171)
Budget Authority	11,358	11,358	11,358	863
Outlays	11,358	10,222	10,790	820
Rehabilitation loan fund		(25-06-4036	-X-3-451-A;	86-4036)
401(C) Authority--Off. Coll.	23,044	23,044	23,044	1,751
Direct Loan Limitation	81,345	81,345	81,345	6,182
Outlays	74,044	74,044	74,044	5,627
Policy Development and Research				
Research and technology		(25-28-0108	-X-1-451-A;	86-0108)
Budget Authority	16,173	16,173	16,173	1,229
Outlays	4,851	4,852	4,852	369
Fair Housing and Equal Opportunity				
Fair housing assistance		(25-29-0144	-X-1-751-A;	86-0144)
Budget Authority	6,341	6,341	6,341	482
Outlays	2,000	0	1,000	76
Management and Administration				
Salaries & expenses, incl. transfer of funds (Communit		(25-35-0143	-X-1-451-A;	86-0143)
Budget Authority	189,647	189,647	189,647	14,413
Outlays	137,407	158,342	147,874	11,238
Salaries & expenses, incl. transfer of funds (Public a		(25-35-0143	-X-1-604-A;	86-0143)
Budget Authority	106,972	106,972	106,972	8,130
Outlays	120,532	96,275	108,404	8,239
Salaries & expenses, incl. transfer of funds (Federal		(25-35-0143	-X-1-751-A;	86-0143)
Budget Authority	25,342	25,342	25,342	1,926
Outlays	9,288	21,161	15,224	1,157
Department of Housing and Urban Development		Total		
Budget Authority	14,367,314	14,367,317	14,367,316	1,091,916
401(C) Authority--Off. Coll.	390,459	389,559	390,009	29,641
401(C) Other--incl. ob. limit	7,823	7,823	7,823	595
Direct Loan Limitation	770,647	770,647	770,647	58,569
Guaranteed Loan Limitation	316,712,956	316,712,956	316,712,956	24,070,185
Obligation Limitation	261,959	261,959	261,959	19,909
Outlays	1,731,658	1,719,578	1,725,618	131,147
Department of the Interior				
Bureau of Land Management				
Management of lands and resources		(10-04-1109	-X-1-302-A;	14-1109)
Budget Authority	379,139	379,139	379,139	28,815
401(C) Authority--Off. Coll.	4,000	4,000	4,000	304
Outlays	329,580	326,268	327,924	24,922

Account Title	OMB	CBO	Average	Sequester
Construction and access		(10-04-1110	-X-1-302-A;	14-1110)
Budget Authority	1,335	1,335	1,335	101
Outlays	1,378	334	856	65
Payments in lieu of taxes		(10-04-1114	-X-1-852-A;	14-1114)
Budget Authority	99,882	99,882	99,882	7,591
Outlays	99,882	99,882	99,882	7,591
Oregon and California grant lands		(10-04-1116	-X-1-302-A;	14-1116)
Budget Authority	53,379	53,379	53,379	4,057
Outlays	39,502	39,500	39,501	3,002
Special acquisition of lands and minerals		(10-04-1117	-X-1-302-A;	14-1117)
401(C) Authority	1,300	1,300	1,300	99
Service charges, deposits, and forfeitures		(10-04-5017	-X-2-302-A;	14-5017)
Budget Authority	3,872	3,872	3,872	294
Outlays	3,020	2,819	2,920	222
Land acquisition		(10-04-5033	-X-2-302-A;	14-5033)
Budget Authority	2,188	2,188	2,188	166
Outlays	1,188	1,085	1,136	86
Operation and maintenance of quarters		(10-04-5048	-X-2-302-A;	14-5048)
401(C) Authority	250	260	255	19
Outlays	240	208	224	17
Range improvements		(10-04-5132	-X-2-302-A;	14-5132)
Budget Authority	9,570	9,570	9,570	727
Outlays	6,237	6,460	6,348	482
Miscellaneous permanent appropriations		(10-04-9921	-X-2-302-A;	14-9921)
401(C) Other--incl. ob. limit	5,841	6,071	5,956	453
Outlays	4,341	5,852	5,096	387
Misc. permanent appropriations (Otr. gen. pur. fiscal		(10-04-9921	-X-2-852-A;	14-9921)
401(C) Other--incl. ob. limit	107,183	107,183	107,183	8,146
Outlays	107,183	106,249	106,716	8,110
Minerals Management Service				
Minerals and royalty management		(10-06-1917	-X-1-302-A;	14-1917)
Budget Authority	160,029	160,029	160,029	12,162
Outlays	111,757	104,089	107,923	8,202
Payments to states from receipts under Mineral Leasing		(10-06-5003	-X-2-852-A;	14-5003)
401(C) Other--incl. ob. limit	461,182	431,530	446,356	33,923
Outlays	461,182	431,530	446,356	33,923
Office of Surface Mining Reclamation & Enforcement				
Regulation and technology		(10-08-1801	-X-1-302-A;	14-1801)
Budget Authority	81,292	81,292	81,292	6,178
Outlays	48,824	47,351	48,088	3,655
Abandoned mine reclamation fund		(10-08-5015	-X-2-302-A;	14-5015)
Budget Authority	197,277	197,277	197,277	14,993
Outlays	61,089	54,646	57,868	4,398
Bureau of Reclamation				
Loan program		(10-10-0667	-X-1-301-A;	14-0667)
Budget Authority	37,624	37,624	37,624	2,859
Direct Loan Limitation	46,237	46,237	46,237	3,514
Outlays	23,327	23,139	23,233	1,766
Construction program		(10-10-0684	-X-1-301-A;	14-0684)
Budget Authority	499,267	499,267	499,267	37,944
401(C) Authority--Off. Coll.	578	578	578	44
Outlays	464,896	350,065	407,480	30,968
Lower Colorado River basin development fund		(10-10-4079	-X-3-301-A;	14-4079)
401(C) Authority--Off. Coll.	90,000	90,000	90,000	6,840
Outlays	90,000	90,000	90,000	6,840
Upper Colorado River basin fund		(10-10-4081	-X-3-301-A;	14-4081)
401(C) Authority--Off. Coll.	30,000	30,000	30,000	2,280
Outlays	30,000	30,000	30,000	2,280
Emergency fund		(10-10-5043	-X-2-301-A;	14-5043)
Budget Authority	957	957	957	73
Outlays	957	579	768	58
General investigations		(10-10-5060	-X-2-301-A;	14-5060)
Budget Authority	32,571	32,571	32,571	2,475
401(C) Authority--Off. Coll.	80	80	80	6
Outlays	24,508	21,056	22,782	1,731
Operation and maintenance		(10-10-5064	-X-2-301-A;	14-5064)
Budget Authority	126,960	126,960	126,960	9,649
401(C) Authority--Off. Coll.	12,107	12,107	12,107	920
Outlays	118,325	107,327	112,826	8,575
General administrative expenses		(10-10-5065	-X-2-301-A;	14-5065)
Budget Authority	47,084	47,084	47,084	3,578
Outlays	42,337	42,376	42,356	3,219
Colorado River Dam Fund, Boulder Canyon Project		(10-10-5656	-X-2-301-A;	14-5656)
401(C) Other--incl. ob. limit	53,810	53,810	53,810	4,090
Outlays	45,771	29,515	37,643	2,861
Reclamation trust funds		(10-10-8070	-X-7-301-A;	14-8070)
401(C) Other--incl. ob limit	28,062	25,255	26,658	2,026
Outlays	22,360	21,821	22,090	1,679

Account Title	OMB	CBO	Average	Sequester
Miscellaneous permanent appropriations		(10-10-9922	-X-2-852-A;	14-9922)
401(C) Other--incl. ob. limit	365	379	372	28
Outlays	157	170	164	12
Geological Survey				
Surveys, investigations and research		(10-12-0804	-X-1-306-A;	14-0804)
Budget Authority	412,306	412,306	412,306	31,335
401(C) Authority--Off. Coll.	79,123	79,123	79,123	6,013
Outlays	480,875	469,576	475,226	36,117
Bureau of Mines				
Mines and minerals		(10-14-0959	-X-1-306-A;	14-0959)
Budget Authority	127,711	127,711	127,711	9,706
Outlays	86,843	86,843	86,843	6,600
Helium fund		(10-14-4053	-X-3-306-A;	14-4053)
401(C) Authority--Off. Coll.	2,836	2,836	2,836	216
Outlays	2,836	2,836	2,836	216
United States Fish and Wildlife Service				
Resource management		(10-18-1611	-X-1-303-A;	14-1611)
Budget Authority	286,529	286,529	286,529	21,776
401(C) Authority--Off. Coll.	3,900	3,900	3,900	296
Outlays	228,111	241,719	234,915	17,854
Construction		(10-18-1612	-X-1-303-A;	14-1612)
Budget Authority	20,258	20,258	20,258	1,540
Outlays	5,223	4,052	4,638	352
Land acquisition		(10-18-5020	-X-2-303-A;	14-5020)
Budget Authority	41,061	41,061	41,061	3,121
Outlays	16,624	18,478	17,551	1,334
Operations and maintenance of quarters		(10-18-5050	-X-2-303-A;	14-5050)
401(C) Other--incl. ob. limit	1,665	1,665	1,665	127
Outlays	1,166	1,163	1,164	88
National wildlife refuge fund		(10-18-5091	-X-2-852-A;	14-5091)
Budget Authority	5,370	5,370	5,370	408
401(C) Other--incl. ob. limit	13,002	7,632	10,317	784
Outlays	8,511	7,660	8,086	615
Migratory bird conservation account		(10-18-5137	-X-2-303-A;	14-5137)
Budget Authority	14,323	14,323	14,323	1,089
401(C) Other--incl. ob. limit	4,299	4,299	4,299	327
Outlays	14,950	18,622	16,786	1,276
Sport fish restoration		(10-18-8151	-X-7-303-A;	14-8151)
401(C) Other--incl. ob. limit	166,718	161,465	164,092	12,471
Outlays	91,781	80,733	86,257	6,556
Contributed funds		(10-18-8216	-X-7-303-A;	14-8216)
401(C) Other--incl. ob. limit	146	140	143	11
Outlays	145	140	142	11
Miscellaneous permanent appropriations		(10-18-9923	-X-2-303-A;	14-9923)
401(C) Other--incl. ob. limit	100,404	100,404	100,404	7,631
Outlays	45,182	50,237	47,710	3,626
National Park Service				
Operation of the national park system		(10-24-1036	-X-1-303-A;	14-1036)
Budget Authority	610,634	610,634	610,634	46,408
401(C) Authority--Off. Coll.	3,800	3,800	3,800	289
Outlays	492,111	492,307	492,209	37,408
John F. Kennedy Center for the Performing Arts		(10-24-1038	-X-1-303-A;	14-1038)
Budget Authority	4,566	4,566	4,566	347
Outlays	3,196	3,425	3,310	252
Construction		(10-24-1039	-X-1-303-A;	14-1039)
Budget Authority	112,408	112,408	112,408	8,543
401(C) Authority--Off. Coll.	8,600	8,600	8,600	654
Direct Loan Limitation	1,435	1,435	1,435	109
Outlays	27,390	25,462	26,426	2,008
National recreation and preservation		(10-24-1042	-X-1-303-A;	14-1042)
Budget Authority	10,555	10,555	10,555	802
Outlays	9,499	9,500	9,500	722
Illinois & Michigan Canal National Heritage-Corridor C		(10-24-1043	-X-1-303-A;	14-1043)
Budget Authority	237	237	237	18
Outlays	237	118	178	14
Jefferson National Expansion Memorial Commission		(10-24-1044	-X-1-303-A;	14-1044)
Budget Authority	72	72	72	5
Outlays	72	28	50	4
Land acquisition		(10-24-5035	-X-2-303-A;	14-5035)
Budget Authority	93,604	93,604	93,604	7,114
401(C) Authority	30,000	30,000	30,000	2,280
Outlays	34,997	32,761	33,879	2,575
Operations and maintenance of quarters		(10-24-5049	-X-2-303-A;	14-5049)
401(C) Other--incl. ob. limit	8,951	10,399	9,675	735
Outlays	8,741	7,028	7,884	599
Historic preservation fund		(10-24-5140	-X-2-303-A;	14-5140)
Budget Authority	23,729	23,729	23,729	1,803
Outlays	8,884	12,220	10,552	802

Account Title	OMB	CBO	Average	Sequester
Construction (trust fund)		(10-24-8215	-X-7-401-A;	14-8215)
Obligation Limitation	6,700	6,700	6,700	509
Outlays	1,340	1,186	1,263	96
Miscellaneous permanent appropriations		(10-24-9924	-X-2-303-A;	14-9924)
401(C) Other--incl. ob. limit	1,326	1,326	1,326	101
Outlays	658	663	660	50
Bureau of Indian Affairs				
Operation of Indian programs (Conservation and land ma		(10-76-2100	-X-1-302-A;	14-2100)
Budget Authority	140,887	140,887	140,887	10,707
Outlays	113,661	121,527	117,594	8,937
Operation of Indian programs (Area and regional develo		(10-76-2100	-X-1-452-A;	14-2100)
Budget Authority	484,593	484,593	484,593	36,829
401(C) Authority--Off. Coll.	1,000	1,000	1,000	76
Outlays	388,674	395,944	392,309	29,815
Operation of Indian programs (Elementary, secondary, &		(10-76-2100	-X-1-501-A;	14-2100)
Budget Authority	257,299	257,299	257,299	19,555
Outlays	205,839	209,699	207,769	15,790
Construction		(10-76-2301	-X-1-452-A;	14-2301)
Budget Authority	103,318	103,318	103,318	7,852
Outlays	30,995	23,763	27,379	2,081
Road construction		(10-76-2364	-X-1-452-A;	14-2364)
401(C) Authority--Off. Coll.	1,000	1,000	1,000	76
Outlays	1,000	1,000	1,000	76
Payment to the Alaska Native Escrow Account		(10-76-2366	-X-1-806-A;	14-2366)
Budget Authority	7,493	7,493	7,493	569
Outlays	7,493	7,493	7,493	569
Revolving fund for loans		(10-76-4409	-X-3-452-A;	14-4409)
Direct Loan Limitation	15,599	15,599	15,599	1,186
Outlays	12,198	11,962	12,080	918
Indian loan guaranty and insurance fund		(10-76-4410	-X-3-452-A;	14-4410)
Budget Authority	2,103	2,103	2,103	160
Direct Loan Limitation	100	100	100	8
Guaranteed Loan Limitation	40,000	40,000	40,000	3,040
Outlays	1,262	1,045	1,154	88
Operations and maintenance of quarters		(10-76-5051	-X-2-452-A;	14-5051)
401(C) Other--incl. ob. limit	9,844	9,844	9,844	748
Outlays	4,814	1,782	3,298	251
Miscellaneous permanent appropriations (Area and regio		(10-76-9925	-X-2-452-A;	14-9925)
401(C) Other--incl. ob. limit	52,107	52,107	52,107	3,960
Outlays	41,470	33,156	37,313	2,836
Miscellaneous permanent appropriations (Other general		(10-76-9925	-X-2-806-A;	14-9925)
401(C) Authority	1,914	1,914	1,914	145
Outlays	1,889	1,866	1,878	143
Office of Territorial Affairs				
Administration of territories		(10-82-0412	-X-1-806-A;	14-0412)
Budget Authority	76,459	76,459	76,459	5,811
Outlays	66,195	60,938	63,566	4,831
Trust Territory of the Pacific Islands		(10-82-0414	-X-1-806-A;	14-0414)
Budget Authority	76,455	76,455	76,455	5,811
Outlays	63,820	13,968	38,894	2,956
Compact of free association		(10-82-0415	-X-1-806-A;	14-0415)
Budget Authority	201,500	22,750	112,125	8,522
401(C) Authority	116,350	144,270	130,310	9,904
Outlays	144,270	164,270	154,270	11,725
Payments to the United States territories, fiscal assi		(10-82-0418	-X-1-852-A;	14-0418)
401(C) Authority	65,000	62,340	63,670	4,839
Outlays	65,000	62,340	63,670	4,839
Office of the Secretary				
Salaries and Expenses		(10-84-0102	-X-1-306-A;	14-0102)
Budget Authority	41,296	41,296	41,296	3,138
Outlays	38,863	35,102	36,982	2,811
Construction management		(10-84-0103	-X-1-306-A;	14-0103)
Budget Authority	742	742	742	56
Outlays	645	668	656	50
Office of the Secretary (special foreign currency prog		(10-84-0105	-X-1-306-A;	14-0105)
Budget Authority	951	951	951	72
Outlays	95	95	95	7
Operation and maintenance of quarters		(10-84-5052	-X-2-306-A;	14-5052)
401(C) Authority	67	67	67	5
Outlays	52	60	56	4
Office of the Solicitor				
Office of the Solicitor		(10-86-0107	-X-1-306-A;	14-0107)
Budget Authority	19,385	19,385	19,385	1,473
Outlays	18,106	17,447	17,776	1,351
Office of Inspector General				
Office of Inspector General		(10-88-0104	-X-1-306-A;	14-0104)
Budget Authority	15,424	15,424	15,424	1,172
Outlays	14,985	13,882	14,434	1,097

Account Title	OMB	CBO	Average	Sequester
Department of the Interior		Total		
Budget Authority	4,923,694	4,744,944	4,834,319	367,408
401(C) Authority	214,881	240,151	227,516	17,291
401(C) Authority--Off. Coll.	237,024	237,024	237,024	18,014
401(C) Other--incl. ob. limit	1,014,905	973,509	994,207	75,560
Direct Loan Limitation	63,371	63,371	63,371	4,816
Guaranteed Loan Limitation	40,000	40,000	40,000	3,040
Obligation Limitation	6,700	6,700	6,700	509
Outlays	4,928,739	4,687,085	4,807,912	365,401
Department of Justice				
General Administration				
Salaries and expenses		(11-03-0129	-X-1-751-A;	15-0129)
Budget Authority	67,756	67,756	67,756	5,149
Outlays	54,682	60,980	57,831	4,395
United States Parole Commission				
Salaries and expenses		(11-04-1061	-X-1-751-A;	15-1061)
Budget Authority	9,379	9,379	9,379	713
Outlays	8,796	8,629	8,712	662
Legal Activities				
Salaries and expenses, Foreign Claims Settlement Commi		(11-05-0100	-X-1-153-A;	15-0100)
Budget Authority	670	670	670	51
Outlays	622	623	622	47
Salaries and expenses, General Legal Activities		(11-05-0128	-X-1-752-A;	15-0128)
Budget Authority	196,185	196,185	196,185	14,910
Outlays	152,831	166,757	159,794	12,144
Fees and expenses of witnesses		(11-05-0311	-X-1-752-A;	15-0311)
Budget Authority	45,362	45,362	45,362	3,448
Outlays	36,502	36,607	36,554	2,778
Salaries and expenses, Antitrust Division		(11-05-0319	-X-1-752-A;	15-0319)
Budget Authority	42,586	42,586	42,586	3,237
Outlays	29,200	34,921	32,060	2,437
Salaries and expenses, Oversight of bankruptcy cases		(11-05-0322	-X-1-752-A;	15-0322)
Budget Authority	317,724	317,724	317,724	24,147
Outlays	267,774	279,597	273,686	20,800
Salaries and expenses, United States Marshals Service		(11-05-0324	-X-1-752-A;	15-0324)
Budget Authority	146,150	146,150	146,150	11,107
401(C) Authority--Off. Coll.	577	577	577	44
Outlays	122,329	136,497	129,413	9,835
Salaries and expenses, Community Relations Service		(11-05-0500	-X-1-752-A;	15-0500)
Budget Authority	28,614	28,614	28,614	2,175
Outlays	18,564	19,028	18,796	1,428
Support of United States prisoners		(11-05-1020	-X-1-752-A;	15-1020)
Budget Authority	57,549	57,549	57,549	4,374
Outlays	28,551	37,810	33,180	2,522
Assets forfeiture fund		(11-05-5042	-X-2-752-A;	15-5042)
Budget Authority	28,710	28,710	28,710	2,182
Outlays	18,995	28,107	23,551	1,790
Interagency Law Enforcement				
Organized crime drug enforcement		(11-07-0323	-X-1-751-A;	15-0323)
Budget Authority	957	957	957	73
Outlays	0	948	474	36
Federal Bureau of Investigation				
Salaries and expenses		(11-10-0200	-X-1-751-A;	15-0200)
Budget Authority	1,167,013	1,167,013	1,167,013	88,693
401(C) Authority--Off. Coll.	18,976	18,976	18,976	1,442
Outlays	910,114	1,010,937	960,526	73,000
Drug Enforcement Administration				
Salaries and expenses		(11-12-1100	-X-1-751-A;	15-1100)
Budget Authority	363,660	363,660	363,660	27,638
401(C) Authority--Off. Coll.	938	938	938	71
Outlays	334,321	313,686	324,004	24,624
Immigration and Naturalization Service				
Salaries and expenses		(11-15-1217	-X-1-751-A;	15-1217)
Budget Authority	571,267	571,267	571,267	43,416
401(C) Authority--Off. Coll.	14,926	14,926	14,926	1,134
Outlays	463,354	519,969	491,662	37,366
Federal Prison System				
Buildings and facilities		(11-20-1003	-X-1-753-A;	15-1003)
Budget Authority	44,082	44,082	44,082	3,350
Outlays	5,915	13,842	9,878	751
National Institute of Corrections		(11-20-1004	-X-1-754-A;	15-1004)
Budget Authority	10,527	10,527	10,527	800
Outlays	8,370	4,211	6,290	478
Salaries and expenses		(11-20-1060	-X-1-753-A;	15-1060)
Budget Authority	550,953	550,953	550,953	41,872
401(C) Authority--Off. Coll.	9,340	9,340	9,340	710
Outlays	482,946	520,624	501,785	38,136

Account Title	OMB	CBO	Average	Sequester
Federal Prison Industries, Incorporated		(11-20-4500	-X-4-753-A	15-4500)
Obligation Limitation	2,012	2,012	2,012	153
Outlays	0	2,012	1,006	76
Office of Justice Programs				
Justice assistance		(11-21-0401	-X-1-754-A;	15-0401)
Budget Authority	195,211	195,211	195,211	14,836
Outlays	64,870	71,057	67,964	5,165
Crime Victims Fund		(11-21-5041	-X-2-754-A;	15-5041)
401(C) Other--incl. ob. limit	68,000	68,000	68,000	5,168
Outlays	68,000	0	34,000	2,584
Department of Justice		Total		
Budget Authority	3,844,355	3,844,355	3,844,355	292,171
401(C) Authority--Off. Coll.	44,757	44,757	44,757	3,402
401(C) Other--incl. ob. limit	68,000	68,000	68,000	5,168
Obligation Limitation	2,012	2,012	2,012	153
Outlays	3,076,736	3,266,842	3,171,789	241,056
Department of Labor				
Employment and Training Administration				
Program administration		(12-05-0172	-X-1-504-A;	16-0172)
Budget Authority	65,225	65,225	65,225	4,957
Outlays	56,322	56,289	56,306	4,279
Training and employment services		(12-05-0174	-X-1-504-A;	16-0174)
Budget Authority	3,336,363	3,335,412	3,335,888	253,527
Outlays	93,890	100,000	96,945	7,368
Community service employment for older Americans		(12-05-0175	-X-1-504-A;	16-0175)
Budget Authority	312,002	311,649	311,826	23,699
Outlays	62,400	62,400	62,400	4,742
State unemployment insurance and employment services		(12-05-0179	-X-1-504-A;	16-0179)
Budget Authority	22,585	22,585	22,585	1,716
Outlays	5,206	5,217	5,212	396
Federal unemployment benefits and allowances		(12-05-0326	-X-1-603-A;	16-0326)
Budget Authority	10,000	0	5,000	380
401(C) Authority	0	109,000	54,500	4,142
Outlays	9,000	109,000	59,000	4,484
Unemployment trust fund (Training and employment)		(12-05-8042	-X-7-504-A;	20-8042)
Obligation Limitation	931,237	931,237	931,237	70,774
Outlays	331,774	342,300	337,037	25,615
Unemployment trust fund (Unemployment compensation)		(12-05-8042	-X-7-603-A;	20-8042)
401(C) Other--incl. ob. limit	229,000	235,000	232,000	17,632
Obligation Limitation	1,641,333	1,641,333	1,641,333	124,741
Outlays	1,870,333	1,853,773	1,862,053	141,516
Labor-Management Services				
Salaries and expenses		(12-10-0104	-X-1-505-A	16-0104)
Budget Authority	54,811	54,811	54,811	4,166
Outlays	47,982	47,997	47,990	3,647
Pension Benefit Guaranty Corporation				
Pension Benefit Guaranty Corporation fund		(12-12-4204	-X-3-601-A;	16-4204)
Obligation Limitation	31,345	31,345	31,345	2,382
Outlays	27,048	27,045	27,046	2,055
Employment Standards Administration				
Salaries and expenses		(12-15-0105	-X-1-505-A;	16-0105)
Budget Authority	182,009	182,009	182,009	13,833
401(C) Authority--Off. Coll.	1,000	1,000	1,000	76
Outlays	158,494	165,108	161,801	12,297
Special benefits (General retirement and disability in		(12-15-1521	-X-1-601-A;	16-1521)
Budget Authority--ASI	90	0	45	45
401(C) Authority--ASI	0	70	35	35
Outlays	90	70	80	80
Special benefits (Federal employee retirement and disa		(12-15-1521	-X-1-602-A;	16-1521)
Budget Authority	214,000	0	107,000	8,132
Budget Authority--ASI	2,000	0	1,000	1,000
401(C) Authority	0	212,000	106,000	8,056
401(C) Authority--ASI	0	5,000	2,500	2,500
Outlays	215,650	217,000	216,325	19,675
Black lung disability trust fund		(12-15-8144	-X-7-601-A;	20-8144)
Budget Authority	105,500	0	52,750	4,009
Budget Authority--ASI	8,587	0	4,294	4,294
401(C) Authority	43,595	142,595	93,095	7,075
401(C) Authority--ASI	0	7,000	3,500	3,500
Outlays	52,182	149,595	100,889	14,869
Special workers' compensation expenses		(12-15-9971	-X-7-601-A;	16-9971)
401(C) Other--incl. ob. limit	2,152	2,959	2,556	194
401(C) Authority--ASI	1,014	1,000	1,007	1,007
Obligation Limitation	389	389	389	30
Outlays	3,555	4,348	3,951	1,231
Occupational Safety and Health Administration				
Salaries and expenses		(12-18-0400	-X-1-554-A;	16-0400)
Budget Authority	208,159	208,159	208,159	15,820
Outlays	181,837	182,397	182,167	13,845

Account Title	OMB	CBO	Average	Sequester
Mine Safety and Health Administration				
Salaries and expenses		(12-19-1200	-X-1-554-A;	16-1200)
Budget Authority	145,155	145,155	145,155	11,032
Outlays	131,310	131,367	131,338	9,982
Bureau of Labor Statistics				
Salaries and expenses		(12-20-0200	-X-1-505-A;	16-0200)
Budget Authority	151,817	151,817	151,817	11,538
401(C) Authority--Off. Coll.	812	812	812	62
Outlays	137,861	137,905	137,883	10,479
Departmental Management				
Inspector General salaries and expenses		(12-25-0106	-X-1-505-A;	16-0106)
Budget Authority	36,810	36,810	36,810	2,798
Outlays	26,946	27,140	27,043	2,055
Special foreign currency program		(12-25-0151	-X-1-505-A;	16-0151)
Budget Authority	45	45	45	3
Salaries and expenses		(12-25-0165	-X-1-505-A;	16-0165)
Budget Authority	95,009	95,009	95,009	7,221
Outlays	83,257	83,250	83,254	6,327
Department of Labor		Total		
Budget Authority	4,839,480	4,608,686	4,774,088	362,831
Budget Authority--ASI	10,677	0	5,338	5,338
401(C) Authority	43,595	463,595	253,595	19,273
401(C) Authority--Off. Coll.	1,812	1,812	1,812	138
401(C) Other--incl. ob. limit	231,152	237,959	234,556	17,826
401(C) Authority--ASI	1,014	13,070	7,042	7,042
Obligation Limitation	2,604,304	2,604,304	2,604,304	197,927
Outlays	3,495,237	3,702,201	3,598,718	284,942
Department of State				
Administration of Foreign Affairs				
Salaries and expenses		(14-05-0113	-X-1-153-A;	19-0113)
Budget Authority	1,677,166	1,677,166	1,677,166	127,465
Outlays	1,466,984	1,255,186	1,361,085	103,442
Protection of foreign missions and officials		(14-05-0520	-X-1-153-A;	19-0520)
Budget Authority	9,091	9,091	9,091	691
Outlays	7,364	4,546	5,955	453
Emergencies in the diplomatic and consular service		(14-05-0522	-X-1-153-A;	19-0522)
Budget Authority	4,211	4,211	4,211	320
Direct Loan Limitation	670	670	670	51
Outlays	2,463	2,906	2,684	204
Payment to the American Institute in Taiwan		(14-05-0523	-X-1-153-A;	19-0523)
Budget Authority	9,379	9,379	9,379	713
Outlays	6,931	8,160	7,546	573
Acquisition and maintenance of buildings abroad		(14-05-0535	-X-1-153-A;	19-0535)
Budget Authority	731,509	731,509	731,509	55,595
401(C) Authority--Off. Coll.	4,200	4,200	4,200	319
Outlays	56,901	133,673	95,287	7,242
Representation allowances		(14-05-0545	-X-1-153-A;	19-0545)
Budget Authority	4,498	4,498	4,498	342
Outlays	3,868	3,868	3,868	294
Foreign Service retirement and disability fund		(14-05-8186	-X-7-602-A;	19-8186)
401(C) Authority--ASI	2,000	2,000	2,000	2,000
Outlays	2,000	2,000	2,000	2,000
International Organizations and Conferences				
Contributions for international peacekeeping activitie		(14-10-1124	-X-1-153-A;	19-1124)
Budget Authority	28,136	28,136	28,136	2,138
Outlays	25,322	25,322	25,322	1,924
International conferences and contingencies		(14-10-1125	-X-1-153-A;	19-1125)
Budget Authority	5,742	5,742	5,742	436
Outlays	3,893	3,905	3,899	296
Contributions to international organizations		(14-10-1126	-X-1-153-A;	19-1126)
Budget Authority	443,091	443,091	443,091	33,675
401(C) Authority--Off. Coll.	3,889	3,889	3,889	296
Outlays	446,980	446,980	446,980	33,970
International Commissions				
Salaries and expenses, IBWC		(14-15-1069	-X-1-301-A;	19-1069)
Budget Authority	10,814	10,814	10,814	822
401(C) Authority--Off. Coll.	56	56	56	4
Outlays	9,648	9,356	9,502	722
Construction, IBWC		(14-15-1078	-X-1-301-A;	19-1078)
Budget Authority	2,160	2,160	2,160	164
Outlays	768	432	600	46
American sections, international commissions		(14-15-1082	-X-1-301-A;	19-1082)
Budget Authority	3,594	3,594	3,594	273
Outlays	2,821	2,430	2,626	200
International fisheries commissions		(14-15-1087	-X-1-302-A;	19-1087)
Budget Authority	10,814	10,814	10,814	822
Outlays	10,771	10,803	10,787	820

Account Title	OMB	CBO	Average	Sequester
Other				
Anti-terrorism assistance		(14-25-0114	-X-1-152-A;	19-0114)
Budget Authority	7,101	7,101	7,101	540
Outlays	3,165	3,195	3,180	242
Counterterrorism research and development		(14-25-0116	-X-1-153-A;	19-0116)
Budget Authority	10,000	10,000	10,000	760
Outlays	6,000	6,000	6,000	456
Soviet-East European research and training		(14-25-0118	-X-1-153-A;	19-0118)
Budget Authority	4,594	4,594	4,594	349
Outlays	2,756	2,756	2,756	209
Payment to the Asia Foundation		(14-25-0525	-X-1-153-A;	19-0525)
Budget Authority	11,570	11,570	11,570	879
Outlays	11,503	11,570	11,536	877
International narcotics control		(14-25-1022	-X-1-151-A;	11-1022)
Budget Authority	55,055	55,055	55,055	4,184
Outlays	19,270	19,269	19,270	1,465
Migration and refugee assistance		(14-25-1143	-X-1-151-A;	19-1143)
Budget Authority	324,356	324,356	324,356	24,651
Outlays	217,319	217,319	217,319	16,516
U.S. bilateral science and technology agreements		(14-25-1151	-X-1-153-A;	19-1151)
Budget Authority	1,914	1,914	1,914	145
Outlays	1,914	1,914	1,914	145
International Center, Washington, D.C.		(14-25-5151	-X-2-153-A;	19-5151)
401(C) Authority	945	945	945	72
Outlays	945	945	945	72
Department of State		Total		
Budget Authority	3,354,795	3,354,795	3,354,795	254,964
401(C) Authority	945	945	945	72
401(C) Authority--Off. Coll.	8,145	8,145	8,145	619
401(C) Authority--ASI	2,000	2,000	2,000	2,000
Direct Loan Limitation	670	670	670	51
Outlays	2,309,586	2,172,535	2,241,060	172,169
Department of Transportation				
Federal Highway Administration				
Access highways to public recreation areas on certain		(21-05-0503	-X-1-401-A;	69-0503)
Budget Authority	4,785	4,785	4,785	364
Outlays	957	813	885	67
Motor carrier safety		(21-05-0552	-X-1-401-A;	69-0552)
Budget Authority	13,302	13,302	13,302	1,011
Outlays	11,838	10,642	11,240	854
Railroad-highway crossings demonstration projects		(21-05-0557	-X-1-401-A;	69-0557)
Budget Authority	5,104	5,104	5,104	388
Outlays	1,021	510	766	58
Waste isolation pilot projects roads		(21-05-0562	-X-1-401-A;	69-0562)
Budget Authority	6,699	6,699	6,699	509
Outlays	1,340	1,132	1,236	94
Expressway gap closing demonstration project		(21-05-0563	-X-1-401-A;	69-0563)
Budget Authority	8,613	8,613	8,613	655
Outlays	1,722	1,456	1,589	121
Trust fund share of other highway programs		(21-05-8009	-X-7-401-A;	69-8009)
Budget Authority	10,208	10,208	10,208	776
Outlays	2,042	1,021	1,532	116
Baltimore-Washington Parkway		(21-05-8014	-X-7-401-A;	69-8014)
Budget Authority	2,871	2,871	2,871	218
Outlays	574	488	531	40
Highway safety research and development		(21-05-8017	-X-7-401-A;	69-8017)
Budget Authority	8,134	8,134	8,134	618
Outlays	1,627	1,383	1,505	114
Highway-related safety grants		(21-05-8019	-X-7-401-A;	69-8019)
Obligation Limitation	9,570	9,570	9,570	727
Motor carrier safety grants		(21-05-8027	-X-7-401-A;	69-8027)
Budget Authority	16,269	16,269	16,269	1,236
Outlays	15,456	12,202	13,829	1,051
Federal-aid highways (trust fund)		(21-05-8102	-X-7-401-A;	20-8102)
401(C) Authority	4,100,000	4,100,000	4,100,000	311,600
401(C) Authority--Off. Coll.	20,160	20,160	20,160	1,532
401(C) Other--incl. ob. limit	13,525,000	13,525,000	13,525,000	1,027,900
Outlays	20,160	20,160	20,160	1,532
Right-of-way revolving fund (trust revolving fund)		(21-05-8402	-X-8-401-A;	69-8402)
Direct Loan Limitation	47,850	47,850	47,850	3,637
Outlays	47,850	47,850	47,850	3,637
National Highway Traffic Safety Administration				
Operations and research		(21-10-0650	-X-1-401-A;	69-0650)
Budget Authority	51,637	51,637	51,637	3,924
Outlays	38,452	33,564	36,008	2,737
Trust fund share of operations and research		(21-10-8016	-X-7-401-A;	69-8016)
Budget Authority	28,609	28,609	28,609	2,174
Outlays	19,914	14,305	17,110	1,300

Account Title	OMB	CBO	Average	Sequester
State and community highway safety grants		(21-10-8020	-X-7-401-A;	69-8020)
Obligation Limitation	148,622	148,622	148,622	11,295
Outlays	20,846	59,448	40,147	3,051
Federal Railroad Administration				
Northeast corridor improvement program		(21-16-0123	-X-1-401-A;	69-0123)
Budget Authority	11,962	11,962	11,962	909
Outlays	718	598	658	50
Office of the Administrator		(21-16-0700	-X-1-401-A;	69-0700)
Budget Authority	29,016	29,016	29,016	2,205
Outlays	17,815	16,449	17,132	1,302
Railroad safety		(21-16-0702	-X-1-401-A;	69-0702)
Budget Authority	36,714	36,714	36,714	2,790
Outlays	29,959	27,342	28,650	2,177
Grants to National Railroad Passenger Corporation		(21-16-0704	-X-1-401-A;	69-0704)
Budget Authority	562,237	562,237	562,237	42,730
Outlays	562,237	562,238	562,238	42,730
Railroad rehabilitation and improvement financing fund		(21-16-4411	-X-3-401-A;	69-4411)
Budget Authority	32,059	32,059	32,059	2,436
Direct Loan Limitation	32,059	32,059	32,059	2,436
Outlays	1,603	1,603	1,603	122
Railroad rehab. and imprvemnt fin. funds, FFB direct l		(21-16-7012	-X-4-401-A;	69-7012)
Direct Loan Limitation	3,828	3,828	3,828	291
Urban Mass Transportation Administration				
Urban mass transportation fund, administrative expense		(21-20-1120	-X-1-401-A;	69-1120)
Budget Authority	28,710	28,710	28,710	2,182
Outlays	25,839	25,839	25,839	1,964
Research, training and human resources		(21-20-1121	-X-1-401-A;	69-1121)
Budget Authority	16,652	16,652	16,652	1,266
Outlays	7,493	4,163	5,828	443
Interstate transfer grants		(21-20-1127	-X-1-401-A;	69-1127)
Budget Authority	191,400	191,400	191,400	14,546
Outlays	28,710	9,570	19,140	1,455
Washington metro		(21-20-1128	-X-1-401-A;	69-1128)
Budget Authority	217,239	217,239	217,239	16,510
Outlays	10,862	10,862	10,862	826
Formula grants		(21-20-1129	-X-1-401-A;	69-1129)
Budget Authority	2,057,550	2,057,550	2,057,550	156,374
Outlays	753,444	743,712	748,578	56,892
Discretionary grants		(21-20-8191	-X-7-401-A;	69-8191)
Obligation Limitation	1,000,543	1,000,543	1,000,543	76,041
Federal Aviation Administration				
Operations		(21-25-1301	-X-1-402-A;	69-1301)
Budget Authority	2,297,791	2,297,791	2,297,791	174,632
401(C) Authority--Off. Coll.	7,000	7,000	7,000	532
Outlays	2,078,082	1,966,122	2,022,102	153,680
Operation and maintenance, Metropolitan Washington Air		(21-25-1332	-X-1-402-A;	69-1332)
Budget Authority	32,634	32,634	32,634	2,480
Outlays	27,804	27,739	27,772	2,111
Construction, Metropolitan Washington Airports		(21-25-1333	-X-1-402-A;	69-1333)
Budget Authority	6,699	6,699	6,699	509
Outlays	2,968	2,827	2,898	220
Aviation insurance revolving fund		(21-25-4120	-X-3-402-A;	69-4120)
401(C) Authority--Off. Coll.	100	100	100	8
Outlays	90	90	90	7
Trust fund share of FAA Operations		(21-25-8104	-X-7-402-A;	69-8104)
Budget Authority	426,822	426,822	426,822	32,438
Outlays	426,822	426,822	426,822	32,438
Grants-in-aid for airports (Airport and airway trust f		(21-25-8106	-X-7-402-A;	69-8106)
401(C) Authority	1,017,200	1,017,200	1,017,200	77,307
Obligation Limitation	885,225	885,225	885,225	67,277
Outlays	103,166	132,775	117,970	8,966
Facilities and equipment (Airport and airway trust fun		(21-25-8107	-X-7-402-A;	69-8107)
Budget Authority	895,081	895,081	895,081	68,026
401(C) Authority--Off. Coll.	3,350	3,350	3,350	255
Outlays	88,652	74,956	81,804	6,217
Research, engineering & development (Airport & airway		(21-25-8108	-X-7-402-A;	69-8108)
Budget Authority	237,050	237,050	237,050	18,016
401(C) Authority--Off. Coll.	600	600	600	46
Outlays	125,525	115,806	120,666	9,171
Coast Guard				
Operating expenses		(21-30-0201	-X-1-403-A;	69-0201)
Budget Authority	1,617,939	1,617,939	1,617,939	122,963
401(C) Authority--Off. Coll.	6,660	6,660	6,660	506
Outlays	1,381,908	1,381,908	1,381,908	105,025
Acquisition, construction, and improvements		(21-30-0240	-X-1-403-A;	69-0240)
Budget Authority	218,806	218,806	218,806	16,629
Outlays	21,800	15,456	18,628	1,416

Account Title	OMB	CBO	Average	Sequester
Retired pay (Coast Guard)		(21-30-0241	-X-1-403-A;	69-0241)
Budget Authority	32,000	0	16,000	1,216
Budget Authority--ASI	2,747	0	1,374	1,374
401(C) Authority	0	28,053	14,026	1,066
401(C) Authority--ASI	0	3,000	1,500	1,500
Outlays	34,747	30,741	32,744	5,144
Reserve training		(21-30-0242	-X-1-403-A;	69-0242)
Budget Authority	58,857	58,857	58,857	4,473
Outlays	51,251	50,970	51,110	3,884
Research, development, test, and evaluation		(21-30-0243	-X-1-403-A;	69-0243)
Budget Authority	17,847	17,847	17,847	1,356
Outlays	9,543	4,503	7,023	534
Alteration of bridges		(21-30-0244	-X-1-403-A;	69-0244)
Budget Authority	4,976	4,976	4,976	378
Outlays	5,477	1,140	3,308	251
Offshore oil pollution compensation fund		(21-30-5167	-X-2-304-A;	69-5167)
Budget Authority	957	957	957	73
Obligation Limitation	57,420	57,420	57,420	4,364
Outlays	982	96	539	41
Pollution fund		(21-30-5168	-X-2-304-A;	69-5168)
401(C) Authority	6,699	7,000	6,850	521
Outlays	605	2,100	1,352	103
Deepwater port liability fund		(21-30-5170	-X-2-304-A;	69-5170)
Budget Authority	957	957	957	73
Obligation Limitation	47,850	47,850	47,850	3,637
Outlays	0	96	48	4
Boat safety		(21-30-8149	-X-7-403-A;	69-8149)
Budget Authority	42,900	0	21,450	1,630
401(C) Authority	0	45,000	22,500	1,710
Obligation Limitation	28,710	28,710	28,710	2,182
Outlays	17,917	34,022	25,970	1,974
Maritime Administration				
Research and development		(21-35-1716	-X-1-403-A;	69-1716)
Budget Authority	9,474	9,474	9,474	720
Outlays	1,785	2,842	2,314	176
Operations and training		(21-35-1750	-X-1-403-A;	69-1750)
Budget Authority	66,703	66,703	66,703	5,069
Outlays	58,699	60,636	59,668	4,535
Federal ship financing fund		(21-35-4301	-X-3-403-A;	69-4301)
401(C) Authority--Off. Coll.	2,250	3,000	2,625	200
Guaranteed Loan Limitation	70,000	70,000	70,000	5,320
Outlays	2,250	3,000	2,625	200
Saint Lawrence Seaway Development Corporation				
Saint Lawrence Seaway Development Corporation		(21-40-4089	-X-3-403-A;	69-4089)
401(C) Authority--Off. Coll.	10,600	10,600	10,600	806
Obligation Limitation	1,834	1,835	1,834	139
Outlays	10,600	12,435	11,518	875
Office of the Inspector General				
Salaries and expenses		(21-45-0130	-X-1-407-A;	69-0130)
Budget Authority	26,413	26,413	26,413	2,007
Outlays	21,773	22,821	22,297	1,695
Research and Special Programs Administration				
Research and special programs		(21-50-0104	-X-1-407-A;	69-0104)
Budget Authority	18,470	18,470	18,470	1,404
Outlays	12,192	12,192	12,192	927
Office of the Secretary				
Salaries and expenses		(21-55-0102	-X-1-407-A;	69-0102)
Budget Authority	52,444	52,444	52,444	3,986
Outlays	46,656	45,515	46,086	3,503
Payments to air carriers, DOT		(21-55-0150	-X-1-402-A;	69-0150)
Budget Authority	26,796	26,796	26,796	2,036
Outlays	24,652	25,456	25,054	1,904
Department of Transportation		Total		
Budget Authority	9,431,386	9,356,486	9,393,936	713,939
Budget Authority--ASI	2,747	0	1,374	1,374
401(C) Authority	5,123,899	5,197,253	5,160,576	392,204
401(C) Authority--Off. Coll.	50,720	51,470	51,095	3,883
401(C) Other--incl. ob. limit	13,525,000	13,525,000	13,525,000	1,027,900
401(C) Authority--ASI	0	3,000	1,500	1,500
Direct Loan Limitation	83,737	83,737	83,737	6,364
Guaranteed Loan Limitation	70,000	70,000	70,000	5,320
Obligation Limitation	2,179,774	2,179,775	2,179,774	165,663
Outlays	6,178,425	6,060,416	6,119,421	467,732
Department of the Treasury				
Departmental Offices				
Salaries and expenses		(15-05-0101	-X-1-803-A;	20-0101)
Budget Authority	73,417	73,417	73,417	5,580
401(C) Authority--Off. Coll.	4,827	4,827	4,827	367
Outlays	66,274	66,644	66,459	5,051

Account Title	OMB	CBO	Average	Sequester
Office of Revenue Sharing		(15-07-0107	-X-1-851-A;	20-0107)
Salaries and expenses				
Budget Authority	7,382	7,382	7,382	561
Outlays	6,315	6,370	6,342	482
Federal Law Enforcement Training Center		(15-08-0104	-X-1-751-A;	20-0104)
Salaries and expenses				
Budget Authority	22,779	22,779	22,779	1,731
Outlays	17,747	22,688	20,218	1,537
Financial Management Service		(15-10-1801	-X-1-803-A;	20-1801)
Salaries and expenses				
Budget Authority	234,102	234,102	234,102	17,792
Outlays	197,014	210,692	203,853	15,493
Federal Financing Bank Activities		(15-11-4521	-X-4-803-A;	20-4521)
Federal Financing Bank				
401(C) Authority--Off. Coll.	2,000	2,000	2,000	152
Outlays	2,000	2,000	2,000	152
Bureau of Alcohol, Tobacco and Firearms		(15-12-1000	-X-1-751-A;	20-1000)
Salaries and expenses				
Budget Authority	167,221	167,221	167,221	12,709
Outlays	141,325	142,639	141,982	10,791
United States Customs Service		(15-15-0602	-X-1-751-A;	20-0602)
Salaries and expenses				
Budget Authority	717,000	717,000	717,000	54,492
401(C) Authority--Off. Coll.	75,016	75,016	75,016	5,701
Outlays	779,101	723,901	751,501	57,114
Operation and maintenance, air interdiction program		(15-15-0604	-X-1-751-A;	20-0604)
Budget Authority	75,000	75,000	75,000	5,700
Outlays	92,835	46,125	69,480	5,280
Customs forfeiture fund		(15-15-5693	-X-2-803-A;	20-5693)
Budget Authority	7,656	7,656	7,656	582
Outlays	7,656	7,656	7,656	582
Customs services at small airports		(15-15-5694	-X-2-806-A;	20-5694)
401(C) Authority	365	0	182	14
401(C) Other--incl. ob. limit	0	365	182	14
Outlays	365	365	365	28
Refunds, transfers and expenses, unclaimed and seized		(15-15-8789	-X-7-803-A;	20-8789)
401(C) Authority	7,537	7,537	7,537	573
Outlays	7,537	7,537	7,537	573
Miscellaneous permanent appropriations		(15-15-9922	-X-2-852-A;	20-9922)
401(C) Other--incl. ob. limit	112,314	114,770	113,542	8,629
Outlays	99,283	107,425	103,354	7,855
Bureau of Engraving and Printing		(15-20-4502	-X-4-803-A;	20-4502)
Bureau of Engraving and Printing fund				
401(C) Authority--Off. Coll.	36,491	36,491	36,491	2,773
Outlays	36,491	36,491	36,491	2,773
United States Mint		(15-25-1616	-X-1-803-A;	20-1616)
Salaries and expenses				
Budget Authority	44,500	44,501	44,500	3,382
401(C) Authority--Off. Coll.	50,462	50,462	50,462	3,835
Outlays	84,144	88,288	86,216	6,552
Bureau of the Public Debt		(15-35-0560	-X-1-803-A;	20-0560)
Administering the public debt				
Budget Authority	186,830	186,830	186,830	14,199
Outlays	141,626	161,234	151,430	11,509
Internal Revenue Service		(15-45-0911	-X-1-803-A;	20-0911)
Salaries and expenses				
Budget Authority	89,958	89,958	89,958	6,837
Outlays	69,650	76,464	73,057	5,552
Processing tax returns and executive direction		(15-45-0912	-X-1-803-A;	20-0912)
Budget Authority	1,213,769	1,213,769	1,213,769	92,246
Outlays	1,016,977	971,015	993,996	75,544
Examinations and appeals		(15-45-0913	-X-1-803-A;	20-0913)
Budget Authority	1,427,121	1,427,121	1,427,121	108,461
Outlays	1,298,702	1,341,494	1,320,098	100,327
Investigation, collection, and taxpayer service		(15-45-0914	-X-1-803-A;	20-0914)
Budget Authority	1,095,289	1,095,289	1,095,289	83,242
Outlays	975,005	1,008,237	991,621	75,363
Federal tax lien revolving fund		(15-45-4413	-X-3-803-A;	20-4413)
401(C) Authority--Off. Coll.	14,500	14,500	14,500	1,102
Outlays	14,500	14,500	14,500	1,102
Internal revenue collections for Puerto Rico		(15-45-5737	-X-2-852-A;	20-5737)
401(C) Other--incl. ob. limit	255,535	255,535	255,535	19,421
Outlays	226,582	254,292	240,437	18,273
United States Secret Service		(15-55-1407	-X-1-751-A;	20-1407)
Contribution for annuity benefits				
401(C) Authority	12,000	11,429	11,714	890
Outlays	12,000	11,429	11,714	890

Account Title	OMB	CBO	Average	Sequester
Salaries and expenses		(15-55-1408	-X-1-751-A;	20-1408)
Budget Authority	281,358	281,358	281,358	21,383
Outlays	219,459	225,086	222,272	16,893
Comptroller of the Currency				
Assessment funds		(15-57-8413	-X-8-376-A;	20-8413)
401(C) Authority--Off. Coll.	208,000	206,750	207,375	15,760
Outlays	208,000	206,750	207,375	15,760
Department of the Treasury		Total		
Budget Authority	5,643,382	5,643,383	5,643,382	428,897
401(C) Authority	19,902	18,966	19,434	1,477
401(C) Authority--Off. Coll.	391,296	390,046	390,671	29,691
401(C) Other--incl. ob. limit	367,849	370,670	369,260	28,064
Outlays	5,720,588	5,739,322	5,729,955	435,477
Environmental Protection Agency				
Environmental Protection Agency				
Construction grants		(20-00-0103	-X-1-304-A;	68-0103)
Budget Authority	1,774,200	1,774,200	1,774,200	134,839
Outlays	17,742	11,355	14,548	1,106
Research and development (Energy supply)		(20-00-0107	-X-1-271-A;	68-0107)
Budget Authority	52,647	52,647	52,647	4,001
Outlays	13,951	15,794	14,872	1,130
Research and development (Pollution control and abatem		(20-00-0107	-X-1-304-A;	68-0107)
Budget Authority	158,146	158,146	158,146	12,019
Outlays	41,909	43,732	42,820	3,254
Abatement, control, and compliance		(20-00-0108	-X-1-304-A;	68-0108)
Budget Authority	552,763	552,763	552,763	42,010
Direct Loan Limitation	32,392	32,392	32,392	2,462
Outlays	251,892	248,743	250,318	19,024
Buildings and facilities		(20-00-0110	-X-1-304-A;	68-0110)
Budget Authority	4,785	4,785	4,785	364
Outlays	1,758	1,436	1,597	121
Salaries and expenses		(20-00-0200	-X-1-304-A;	68-0200)
Budget Authority	657,756	657,756	657,756	49,989
401(C) Authority--Off. Coll.	800	800	800	61
Outlays	566,470	559,893	563,182	42,802
Advances to the hazardous substance response trust fun		(20-00-0250	-X-1-304-A;	68-0250)
Budget Authority	150,000	150,000	150,000	11,400
Outlays	150,000	0	75,000	5,700
Revolving fund for certification and other services		(20-00-4311	-X-3-304-A;	68-4311)
401(C) Authority--Off. Coll.	2,000	2,000	2,000	152
Outlays	2,000	2,000	2,000	152
Hazardous substance response trust fund		(20-00-8145	-X-7-304-A;	20-8145)
Budget Authority	861,300	861,300	861,300	65,459
401(C) Authority--Off. Coll.	8,500	8,500	8,500	646
Obligation Limitation	104,330	104,330	104,330	7,929
Outlays	163,500	309,955	236,728	17,991
Environmental Protection Agency		Total		
Budget Authority	4,211,597	4,211,597	4,211,597	320,081
401(C) Authority--Off. Coll.	11,300	11,300	11,300	859
Direct Loan Limitation	32,392	32,392	32,392	2,462
Obligation Limitation	104,330	104,330	104,330	7,929
Outlays	1,209,222	1,192,908	1,201,065	91,281
General Services Administration				
Real Property Activities				
Federal buildings fund		(23-05-4542	-X-4-804-A;	47-4542)
Budget Authority	10,199	10,199	10,199	775
401(C) Authority--Off. Coll.	0	69,564	34,782	2,643
Outlays	8,315	69,564	38,940	2,959
Personal Property Activities				
Federal supply service		(23-10-0116	-X-1-804-A;	47-0116)
Budget Authority	163,742	163,742	163,742	12,444
Outlays	147,701	150,387	149,044	11,327
Expenses of transportation audit contracts		(23-10-5246	-X-2-804-A;	47-5246)
401(C) Other--incl. ob. limit	7,600	7,600	7,600	578
Outlays	7,600	7,600	7,600	578
Information Resources Management Service				
Operating expenses, information resources management s		(23-15-0900	-X-1-804-A;	47-0900)
Budget Authority	28,784	28,784	28,784	2,188
Outlays	23,844	24,466	24,155	1,836
Federal Property Resources Activities				
Operating expenses, federal property resources service		(23-25-0533	-X-1-054-A;	47-0533)
Budget Authority	27,185	27,185	27,185	1,522
Outlays	15,556	23,675	19,616	1,098
Operating expenses, federal property resources service		(23-25-0533	-X-1-804-A;	47-0533)
Budget Authority	10,923	10,923	10,923	830
Outlays	6,372	7,045	6,708	510
National defense stockpile transaction fund		(23-25-4550	-X-3-054-A;	47-4550)
401(C) Authority	19,020	19,020	19,020	1,065
Unobligated Balances--Defense	690,382	690,382	690,382	38,661
Outlays	35,000	19,020	27,010	1,513

Account Title	OMB	CBO	Average	Sequester
Expenses, disposal of surplus real and related persona		(23-25-5254	-X-2-804-A;	47-5254)
401(C) Other--incl. ob. limit	3,510	3,510	3,510	267
Outlays	2,697	2,697	2,697	205
General Activities				
Allowances and office staff for former Presidents		(23-30-0105	-X-1-802-A;	47-0105)
Budget Authority	781	781	781	59
Budget Authority--ASI	6	6	6	6
Outlays	679	697	688	58
Office of Inspector General		(23-30-0108	-X-1-804-A;	47-0108)
Budget Authority	19,097	19,097	19,097	1,451
Outlays	16,454	16,729	16,592	1,261
General management and administration, salaries and ex		(23-30-0110	-X-1-804-A;	47-0110)
Budget Authority	110,764	110,764	110,764	8,418
Outlays	88,455	90,964	89,710	6,818
Consumer information center fund		(23-30-4549	-X-3-376-A;	47-4549)
Budget Authority	1,182	1,182	1,182	90
Obligation Limitation	1,543	1,561	1,552	118
Outlays	421	924	672	51
General Services Administration		Total		
Budget Authority	372,657	372,657	372,657	27,778
Budget Authority--ASI	6	6	6	6
401(C) Authority	19,020	19,020	19,020	1,065
401(C) Authority--Off. Coll.	0	69,564	34,782	2,643
401(C) Other--incl. ob. limit	11,110	11,110	11,110	844
Obligation Limitation	1,543	1,561	1,552	118
Unobligated Balances--Defense	690,382	690,382	690,382	38,661
Outlays	353,094	413,768	383,432	28,214
National Aeronautics and Space Administration				
National Aeronautics and Space Administration				
Research and program management		(26-00-0103	-X-1-250-A;	80-0103)
401(C) Authority--Off. Coll.	5,000	5,000	5,000	380
Outlays	5,000	5,000	5,000	380
Research and program management (Space flight)		(26-00-0103	-X-1-253-A;	80-0103)
Budget Authority	568,389	568,389	568,389	43,198
Outlays	531,591	531,646	531,618	40,403
Research & program management (Space science, applicat		(26-00-0103	-X-1-254-A;	80-0103)
Budget Authority	457,335	457,335	457,335	34,757
Outlays	430,043	429,656	429,850	32,669
Research & program management (Supporting space activi		(26-00-0103	-X-1-255-A;	80-0103)
Budget Authority	53,748	53,748	53,748	4,085
Outlays	49,827	49,722	49,774	3,783
Research and program management (Air transportation)		(26-00-0103	-X-1-402-A;	80-0103)
Budget Authority	262,062	262,062	262,062	19,917
Outlays	245,593	245,313	245,453	18,654
Space Flight, Control, and Data Comm. (space flight)		(26-00-0105	-X-1-253-A;	80-0105)
Budget Authority	3,006,646	3,006,646	3,006,646	228,505
Outlays	1,910,631	2,232,404	2,071,518	157,435
Space Flight, Control, and Data Comm. (supporting act.		(26-00-0105	-X-1-255-A;	80-0105)
Budget Authority	663,493	663,493	663,493	50,425
Outlays	410,591	402,015	406,303	30,879
Construction of facilities (Space flight)		(26-00-0107	-X-1-253-A;	80-0107)
Budget Authority	28,614	28,614	28,614	2,175
Outlays	1,914	1,917	1,916	146
Construction of facilities (Space science, application		(26-00-0107	-X-1-254-A;	80-0107)
Budget Authority	4,785	4,785	4,785	364
Outlays	861	861	861	65
Construction of facilities (Supporting space activitie		(26-00-0107	-X-1-255-A;	80-0107)
Budget Authority	87,374	87,374	87,374	6,640
Outlays	5,646	5,646	5,646	429
Construction of facilities (Air transportation)		(26-00-0107	-X-1-402-A;	80-0107)
Budget Authority	12,537	12,537	12,537	953
Outlays	861	865	863	66
Research and development		(26-00-0108	-X-1-250-A;	80-0108)
401(C) Authority--Off. Coll.	35,000	35,000	35,000	2,660
Outlays	35,000	35,000	35,000	2,660
Research and development (Space flight)		(26-00-0108	-X-1-253-A;	80-0108)
Budget Authority	604,194	604,194	604,194	45,919
Outlays	322,112	314,843	318,478	24,204
Research and development (Space science, applications,		(26-00-0108	-X-1-254-A;	80-0108)
Budget Authority	1,662,282	1,662,282	1,662,282	126,333
Outlays	887,500	884,117	885,808	67,321
Research and development (Supporting space activities)		(26-00-0108	-X-1-255-A;	80-0108)
Budget Authority	15,503	15,503	15,503	1,178
Outlays	9,474	9,472	9,473	720
Research and development (Air transportation)		(26-00-0108	-X-1-402-A;	80-0108)
Budget Authority	337,278	337,278	337,278	25,633
Outlays	169,289	168,639	168,964	12,841

Account Title	OMB	CBO	Average	Sequester
National Aeronautics and Space Administration		Total		
Budget Authority	7,764,240	7,764,240	7,764,240	590,082
401(C) Authority--Off. Coll.	40,000	40,000	40,000	3,040
Outlays	5,015,933	5,317,116	5,166,524	392,656
Office of Personnel Management				
Office of Personnel Management				
Salaries and expenses		(27-00-0100	-X-1-805-A;	24-0100)
Budget Authority	95,553	95,553	95,553	7,262
Outlays	90,980	89,151	90,066	6,845
Government payment for annuitants, employees health be		(27-00-0206	-X-1-551-A;	24-0206)
Budget Authority	1,537,100	1,537,100	1,537,100	116,820
Outlays	1,370,980	1,370,980	1,370,980	104,194
Revolving fund		(27-00-4571	-X-4-805-A;	24-4571)
401(C) Authority--Off. Coll.	1,319	1,530	1,424	108
Outlays	1,319	1,530	1,424	108
Civil service retirement and disability fund		(27-00-8135	-X-7-602-A;	24-8135)
401(C) Authority--ASI	139,787	233,000	186,394	186,394
Obligation Limitation	45,399	45,399	45,399	3,450
Outlays	183,639	276,189	229,914	189,702
Employees life insurance fund		(27-00-8424	-X-8-602-A;	24-8424)
Obligation Limitation	986	986	986	75
Outlays	986	986	986	75
Employees health benefits fund		(27-00-8440	-X-8-551-A;	24-8440)
Obligation Limitation	8,558	8,558	8,558	650
Outlays	8,558	8,558	8,558	650
Retired employees health benefits fund		(27-00-8445	-X-8-551-A;	24-8445)
Obligation Limitation	128	128	128	10
Outlays	128	128	128	10
Office of Personnel Management		Total		
Budget Authority	1,632,653	1,632,653	1,632,653	124,092
401(C) Authority--Off. Coll.	1,319	1,530	1,424	108
401(C) Authority--ASI	139,787	233,000	186,394	186,394
Obligation Limitation	55,071	55,071	55,071	4,185
Outlays	1,656,590	1,747,522	1,702,056	301,584
Small Business Administration				
Small Business Administration				
Salaries and expenses		(28-00-0100	-X-1-376-A;	73-0100)
Budget Authority	199,822	199,822	199,822	15,186
Outlays	142,300	161,256	151,778	11,535
White House Conference on Small Business		(28-00-0104	-X-1-376-A;	73-0104)
Budget Authority	2,584	2,584	2,584	196
Pollution control equipment contract guarantee revolvi		(28-00-4147	-X-3-376-A;	73-4147)
Guaranteed Loan Limitation	47,850	47,850	47,850	3,637
Disaster loan fund		(28-00-4153	-X-3-453-A;	73-4153)
Direct Loan Limitation	430,650	338,000	384,325	29,209
Outlays	193,800	200,000	196,900	14,964
Business loan and investment fund		(28-00-4154	-X-3-376-A;	73-4154)
Budget Authority	112,926	112,926	112,926	8,582
Direct Loan Limitation	96,657	96,657	96,657	7,346
Guaranteed Loan Limitation	3,642,700	3,642,700	3,642,700	276,845
Outlays	76,196	74,360	75,278	5,721
Surety bond guarantees revolving fund		(28-00-4156	-X-3-376-A;	73-4156)
Guaranteed Loan Limitation	1,050,000	1,050,000	1,050,000	79,800
Section 503 guaranteed loans--FFB direct loans		(28-00-7017	-X-4-376-A;	73-7017)
Direct Loan Limitation	155,000	155,000	155,000	11,780
Small Business Administration		Total		
Budget Authority	315,332	315,332	315,332	23,965
Direct Loan Limitation	682,307	589,657	635,982	48,335
Guaranteed Loan Limitation	4,740,550	4,740,550	4,740,550	360,282
Outlays	412,296	435,616	423,956	32,221
Veterans Administration				
Veterans Administration				
Veterans job training		(29-00-0103	-X-1-702-A;	36-0103)
Budget Authority	35,000	35,000	35,000	2,660
Outlays	28,500	32,916	30,708	2,334
Construction, major projects		(29-00-0110	-X-1-703-A;	36-0110)
Budget Authority	485,544	485,544	485,544	36,901
Outlays	17,926	15,537	16,732	1,272
Construction, minor projects		(29-00-0111	-X-1-703-A;	36-0111)
Budget Authority	96,061	96,061	96,061	7,301
Outlays	37,000	31,374	34,187	2,598
Veterans insurance and indemnities		(29-00-0120	-X-1-701-A;	36-0120)
Budget Authority	42	0	21	2
Direct Loan Limitation	42	0	21	2
Outlays	42	0	21	2
Readjustment benefits		(29-00-0137	-X-1-702-A;	36-0137)
Budget Authority	877,569	0	438,784	33,348
401(C) Authority	0	750,000	375,000	28,500
Outlays	708,602	723,457	716,030	54,418

Account Title	OMB	CBO	Average	Sequester
Grants to the Republic of the Philippines		(29-00-0144	-X-1-703-A;	36-0144)
Budget Authority	474	474	474	36
Outlays	164	161	162	12
General operating expenses		(29-00-0151	-X-1-705-A;	36-0151)
Budget Authority	712,835	712,835	712,835	54,175
Outlays	624,745	641,552	633,148	48,119
Medical administration and miscellaneous operating exp		(29-00-0152	-X-1-703-A;	36-0152)
Budget Authority	51,222	51,222	51,222	3,893
Outlays	38,058	37,904	37,981	2,887
Burial benefits and miscellaneous assistance		(29-00-0155	-X-1-701-A;	36-0155)
Budget Authority	129,350	0	64,675	4,915
401(C) Authority	0	128,000	64,000	4,864
Outlays	129,180	127,822	128,501	9,766
Medical care		(29-00-0160	-X-1-703-A;	36-0160)
Budget Authority	727,320	727,320	727,320	55,276
Budget Authority--Spec. Rules	168,056	168,056	168,056	168,056
401(C) Authority--Spec. Rules	642	642	642	642
Outlays	815,651	826,107	820,879	196,005
Medical and prosthetic research		(29-00-0161	-X-1-703-A;	36-0161)
Budget Authority	181,127	181,127	181,127	13,766
Outlays	148,343	146,713	147,528	11,212
Grants for construction of state extended care facilit		(29-00-0181	-X-1-703-A;	36-0181)
Budget Authority	20,822	20,822	20,822	1,582
Grants for the construction of State veterans cemeteri		(29-00-0183	-X-1-705-A;	36-0183)
Budget Authority	2,839	2,839	2,839	216
Veterans reopened insurance fund		(29-00-4010	-X-3-701-A;	36-4010)
Direct Loan Limitation	4,920	0	2,460	187
Outlays	4,920	0	2,460	187
Service-disabled veterans insurance fund		(29-00-4012	-X-3-701-A;	36-4012)
Direct Loan Limitation	5,100	0	2,550	194
Outlays	5,100	0	2,550	194
Canteen service revolving fund		(29-00-4014	-X-3-705-A;	36-4014)
401(C) Authority--Off. Coll.	193,715	193,715	193,715	14,722
Outlays	193,715	193,715	193,715	14,722
Direct loan revolving fund		(29-00-4024	-X-3-704-A;	36-4024)
Direct Loan Limitation	946	946	946	72
Outlays	235	235	235	18
Loan guaranty revolving fund		(29-00-4025	-X-3-704-A;	36-4025)
Guaranteed Loan Limitation	38,280,000	38,000,000	38,140,000	2,898,640
Outlays	0	-240,200	-120,100	-9,128
Special therapeutic and rehabilitation activities fund		(29-00-4048	-X-3-703-A;	36-4048)
401(C) Authority--Off. Coll.	2,225	2,225	2,225	169
Outlays	2,225	2,225	2,225	169
Vocational rehabilitation revolving fund		(29-00-4114	-X-3-702-A;	36-4114)
Direct Loan Limitation	1,000	1,182	1,091	83
Outlays	1,000	1,160	1,080	82
Education loan fund		(29-00-4118	-X-3-702-A;	36-4118)
Direct Loan Limitation	40	45	42	3
Outlays	40	45	42	3
National service life insurance fund		(29-00-8132	-X-7-701-A;	36-8132)
Direct Loan Limitation	46,800	0	23,400	1,778
Outlays	46,800	0	23,400	1,778
United States government life insurance fund		(29-00-8150	-X-7-701-A;	36-8150)
Direct Loan Limitation	740	0	370	28
Outlays	740	0	370	28
Veterans special life insurance fund		(29-00-8455	-X-8-701-A;	36-8455)
Direct Loan Limitation	7,400	0	3,700	281
Outlays	7,400	0	3,700	281
Veterans Administration		Total		
Budget Authority	3,320,205	2,313,244	2,816,724	214,071
Budget Authority--Spec. Rules	168,056	168,056	168,056	168,056
401(C) Authority	0	878,000	439,000	33,364
401(C) Authority--Off. Coll.	195,940	195,940	195,940	14,891
401(C) Authority--Spec. Rules	642	642	642	642
Direct Loan Limitation	66,988	2,173	34,580	2,628
Guaranteed Loan Limitation	38,280,000	38,000,000	38,140,000	2,898,640
Outlays	2,810,386	2,540,723	2,675,554	336,960
Other Independent Agencies				
ACTION				
Operating expenses		(30-01-0103	-X-1-506-A;	44-0103)
Budget Authority	144,782	144,782	144,782	11,003
Outlays	87,694	87,694	87,694	6,665
Administrative Conference of the United States				
Salaries and expenses		(30-02-1700	-X-1-751-A;	95-1700)
Budget Authority	1,369	1,369	1,369	104
Outlays	1,190	1,095	1,142	87
Advisory Committee on Federal Pay				
Salaries and expenses		(30-05-1800	-X-1-805-A;	95-1800)
Budget Authority	201	201	201	15
Outlays	190	190	190	14

Account Title	OMB	CBO	Average	Sequester
Advisory Council on Historic Preservation		(30-10-2300	-X-1-303-A;	95-2300)
Salaries and expenses				
Budget Authority	1,507	1,507	1,507	115
Outlays	1,404	1,236	1,320	100
American Battle Monuments Commission		(30-12-0100	-X-1-705-A;	74-0100)
Salaries and expenses				
Budget Authority	11,921	11,921	11,921	906
Outlays	9,012	8,788	8,900	676
Architectural & Transportation Barriers Compliance		(30-14-3200	-X-1-751-A;	95-3200)
Salaries and expenses				
Budget Authority	1,890	1,890	1,890	144
Outlays	1,304	1,372	1,338	102
Arms Control and Disarmament Agency		(30-17-0100	-X-1-153-A;	94-0100)
Arms control and disarmament activities				
Budget Authority	24,738	24,738	24,738	1,880
Outlays	21,028	18,801	19,914	1,513
Board for International Broadcasting		(30-18-1145	-X-1-154-A;	95-1145)
Grants and expenses				
Budget Authority	117,084	117,084	117,084	8,898
Outlays	117,084	117,084	117,084	8,898
Commission of Fine Arts		(30-32-2600	-X-1-451-A;	95-2600)
Salaries and expenses				
Budget Authority	364	364	364	28
Outlays	342	316	329	25
Commission on Civil Rights		(30-35-1900	-X-1-751-A;	95-1900)
Salaries and expenses				
Budget Authority	11,771	11,771	11,771	895
Outlays	10,041	10,382	10,212	776
Committee for Purchase from the Blind & others		(30-37-2000	-X-1-505-A;	95-2000)
Salaries and expenses				
Budget Authority	699	699	699	53
Outlays	685	572	628	48
Commodity Futures Trading Commission		(30-38-1400	-X-1-376-A;	95-1400)
Commodity Futures Trading Commission				
Budget Authority	27,983	27,983	27,983	2,127
Outlays	25,314	25,297	25,306	1,923
Consumer Product Safety Commission		(30-41-0100	-X-1-554-A;	61-0100)
Product safety				
Budget Authority	34,452	34,452	34,452	2,618
401(C) Authority--Off. Coll.	5	5	5	0
Outlays	29,289	29,289	29,289	2,226
Corporation for Public Broadcasting		(30-42-0151	-X-1-503-A;	20-0151)
Public broadcasting fund				
401(C) Authority	200,000	200,000	200,000	15,200
Outlays	200,000	200,000	200,000	15,200
District of Columbia		(30-43-1700	-X-1-852-A;	20-1700)
Federal payment to the District of Columbia				
Budget Authority	530,027	530,027	530,027	40,282
Outlays	530,027	530,027	530,027	40,282
Equal Employment Opportunity Commission		(30-46-0100	-X-1-751-A;	45-0100)
Salaries and expenses				
Budget Authority	157,905	157,905	157,905	12,001
Outlays	140,246	137,377	138,812	10,550
Export-Import Bank of the United States		(30-48-4027	-X-3-155-A;	83-4027)
Export-Import Bank of the United States				
Direct Loan Limitation	1,062,270	1,062,270	1,062,270	80,733
Guaranteed Loan Limitation	11,484,000	11,484,000	11,484,000	872,784
Obligation Limitation	17,568	17,568	17,568	1,335
Outlays	66,468	212,588	139,528	10,604
Farm Credit Administration		(30-52-4131	-X-3-351-A;	78-4131)
Revolving fund for administrative expenses				
Obligation Limitation	29,403	29,403	29,403	2,235
Outlays	29,403	29,403	29,403	2,235
Federal Communications Commission		(30-60-0100	-X-1-376-A;	27-0100)
Salaries and expenses				
Budget Authority	90,341	90,341	90,341	6,866
401(C) Authority--Off. Coll.	50	50	50	4
Outlays	85,810	84,519	85,164	6,472
Federal Deposit Insurance Corporation		(30-64-8419	-X-8-371-A;	51-8419)
Federal Deposit Insurance Corporation				
401(C) Authority--Off. Coll.	228,397	228,397	228,397	17,358
Outlays	228,397	228,397	228,397	17,358
Federal Election Commission		(30-65-1600	-X-1-806-A;	95-1600)
Salaries and expenses				
Budget Authority	11,898	11,898	11,898	904
Outlays	10,638	10,363	10,500	798
Federal Emergency Management Agency		(30-67-0100	-X-1-054-A;	58-0100)
Salaries and expenses (Defense-related activities)				
Budget Authority	66,174	66,174	66,174	5,029
Outlays	59,557	62,601	61,079	4,642

Account Title	OMB	CBO	Average	Sequester
Salaries and expenses (Disaster relief and insurance)		(30-67-0100	-X-1-453-A;	58-0100)
Budget Authority	54,850	54,850	54,850	4,169
Outlays	48,365	48,897	49,131	3,734
Emergency planning and assistance (Defense-related act		(30-67-0101	-X-1-054-A;	58-0101)
Budget Authority	209,498	209,498	209,498	15,922
Outlays	94,274	160,475	127,374	9,680
Emergency planning and assistance (Community developme		(30-67-0101	-X-1-453-A;	58-0101)
Budget Authority	69,090	69,090	69,090	5,251
Outlays	38,000	36,942	37,471	2,848
Emergency food and shelter		(30-67-0103	-X-1-605-A;	58-0103)
Budget Authority	70,000	70,000	70,000	5,320
Outlays	70,000	70,000	70,000	5,320
National insurance development fund		(30-67-4235	-X-3-451-A;	58-4235)
401(C) Authority	220	220	220	17
Outlays	220	198	209	16
Federal Home Loan Bank Board				
Federal Home Loan Bank Board revolving fund		(30-69-4035	-X-3-371-A;	82-4035)
401(C) Authority--Off. Coll.	11,134	9,826	10,480	796
Obligation Limitation	25,721	25,721	25,721	1,955
Outlays	11,134	9,826	10,480	796
Federal Savings and Loan Insurance Corporation fund		(30-69-4037	-X-3-371-A;	82-4037)
401(C) Authority--Off. Coll.	63,510	63,510	63,510	4,827
Obligation Limitation	1,378	1,378	1,378	105
Outlays	63,510	63,510	63,510	4,827
Federal Labor Relations Authority				
Salaries and expenses		(30-70-0100	-X-1-805-A;	54-0100)
Budget Authority	16,330	16,330	16,330	1,241
Outlays	15,146	14,697	14,922	1,134
Federal Maritime Commission				
Salaries and expenses		(30-72-0100	-X-1-403-A;	65-0100)
Budget Authority	11,360	11,360	11,360	863
Outlays	10,105	10,224	10,164	772
Federal Mediation and Conciliation Service				
Salaries and expenses		(30-76-0100	-X-1-505-A;	93-0100)
Budget Authority	22,388	22,388	22,388	1,701
Outlays	20,514	20,507	20,510	1,559
Federal Mine Safety and Health Review Commission				
Salaries and expenses		(30-79-2800	-X-1-554-A;	95-2800)
Budget Authority	3,651	3,651	3,651	277
Outlays	3,422	3,421	3,422	260
Federal Retirement Thrift Investment Board				
Salaries and expenses		(30-81-0200	-X-1-805-A;	26-0200)
Budget Authority	250	250	250	19
Outlays	250	250	250	19
Federal Trade Commission				
Salaries and expenses		(30-84-0100	-X-1-376-A;	29-0100)
Budget Authority	62,683	62,684	62,684	4,764
Outlays	59,589	57,356	58,478	4,444
Harry S Truman Scholarship Foundation				
Harry S Truman memorial scholarship trust fund		(31-01-8296	-X-7-502-A;	95-8296)
401(C) Other--incl. ob. limit	1,993	1,993	1,993	151
Outlays	1,993	1,993	1,993	151
Commission on the Bicentennial of the U.S. Constit				
Salaries and expenses		(31-04-0054	-X-1-806-A;	76-0054)
Budget Authority	12,226	12,226	12,226	929
Outlays	6,113	6,113	6,113	465
Franklin Delano Roosevelt Memorial Commission				
Salaries and expenses		(31-05-0700	-X-1-806-A;	76-0700)
Budget Authority	20	20	20	2
Outlays	0	12	6	0
Intelligence Community Staff				
Intelligence community staff		(31-07-0400	-X-1-054-A;	95-0400)
Budget Authority	21,001	21,001	21,001	1,176
Outlays	13,304	19,003	16,154	905
Advisory Commission on Intergovernmental Relations				
Salaries and expenses		(31-08-0100	-X-1-806-A;	55-0100)
Budget Authority	1,953	1,953	1,953	148
Outlays	1,662	1,660	1,661	126
Appalachian Regional Commission				
Appalachian regional development programs		(31-09-0200	-X-1-452-A;	46-0200)
Budget Authority	116,945	116,945	116,945	8,888
Outlays	8,517	7,824	8,170	621
Delaware River Basin Commission				
Salaries and expenses		(31-10-0100	-X-1-301-A;	46-0100)
Budget Authority	161	161	161	12
Outlays	145	150	148	11
Contribution to Delaware River Basin Commission		(31-10-0102	-X-1-301-A;	46-0102)
Budget Authority	263	263	263	20
Outlays	263	263	263	20

Account Title	OMB	CBO	Average	Sequester
Interstate Commission on the Potomac River Basin				
Contribution to Interstate Commission on the Potomac R		(31-11-0446	-X-1-304-A;	46-0446)
Budget Authority	79	79	79	6
Outlays	79	79	79	6
Susquehanna River Basin Commission				
Salaries and expenses		(31-12-0500	-X-1-301-A;	46-0500)
Budget Authority	156	156	156	12
Outlays	148	147	148	11
Contribution to Susquehanna River Basin Commission		(31-12-0501	-X-1-301-A;	46-0501)
Budget Authority	220	220	220	17
Outlays	220	220	220	17
Washington Metropolitan Area Transit Authority				
Interest payments		(31-14-0300	-X-1-401-A;	46-0300)
Budget Authority	51,664	0	25,832	1,963
Outlays	51,664	0	25,832	1,963
International Trade Commission				
Salaries and expenses		(31-17-0100	-X-1-153-A;	34-0100)
Budget Authority	27,370	27,370	27,370	2,080
Outlays	23,370	23,538	23,454	1,782
Interstate Commerce Commission				
Salaries and expenses		(31-20-0100	-X-1-401-A;	30-0100)
Budget Authority	46,108	46,108	46,108	3,504
Outlays	43,802	41,497	42,650	3,241
Japan-United States Friendship Commission				
Japan-United States friendship trust fund		(31-21-8025	-X-7-154-A;	95-8025)
Budget Authority	742	742	742	56
Outlays	742	742	742	56
Legal Services Corporation				
Payment to the Legal Services Corporation		(31-22-0501	-X-1-752-A;	20-0501)
Budget Authority	292,363	292,363	292,363	22,220
Outlays	254,562	254,649	254,606	19,350
Marine Mammal Commission				
Salaries and expenses		(31-23-2200	-X-1-302-A;	95-2200)
Budget Authority	861	861	861	65
Outlays	646	763	704	54
Merit Systems Protection Board				
Salaries and expenses		(31-24-0100	-X-1-805-A;	41-0100)
Budget Authority	19,140	19,140	19,140	1,455
Outlays	18,288	17,245	17,766	1,350
Office of the Special Counsel		(31-24-0101	-X-1-805-A;	41-0101)
Budget Authority	4,396	4,396	4,396	334
Outlays	4,201	4,040	4,120	313
National Archives and Records Administration				
Operating expenses		(31-26-0300	-X-1-804-A;	88-0300)
Budget Authority	97,004	97,004	97,004	7,372
Outlays	79,831	77,603	78,717	5,982
National archives trust fund		(31-26-8436	-X-8-804-A;	88-8436)
401(C) Authority--Off. Coll.	8,222	8,222	8,222	625
Outlays	8,222	8,222	8,222	625
National Capital Planning Commission				
Salaries and expenses		(31-28-2500	-X-1-451-A;	95-2500)
Budget Authority	2,580	2,580	2,580	196
Outlays	2,457	2,423	2,440	185
National Afro-American History and Culture Commiss				
National Center for the Study of Afro-American Hist.	a	(31-29-3800	-X-1-503-A;	95-3800)
Budget Authority	191	191	191	15
Outlays	172	172	172	13
National Commission on Libraries & Info. Science				
Salaries and expenses		(31-30-2700	-X-1-503-A;	95-2700)
Budget Authority	660	660	660	50
Outlays	581	581	581	44
National Council on the Handicapped				
Salaries and expenses		(31-32-3500	-X-1-506-A;	95-3500)
Budget Authority	732	732	732	56
Outlays	581	620	600	46
National Credit Union Administration				
Operating fund		(31-33-4056	-X-3-371-A;	25-4056)
401(C) Authority--Off. Coll.	20,000	19,731	19,866	1,510
Outlays	20,000	19,731	19,866	1,510
Credit union share insurance fund		(31-33-4468	-X-3-371-A;	25-4468)
401(C) Authority--Off. Coll.	18,148	19,732	18,940	1,439
Outlays	18,148	19,732	18,940	1,439
Central liquidity facility		(31-33-4470	-X-3-371-A;	25-4470)
401(C) Authority--Off. Coll.	231,100	231,100	231,100	17,564
Direct Loan Limitation	567,884	567,884	567,884	43,159
Obligation Limitation	805	805	805	61
Outlays	231,100	231,100	231,100	17,564

Account Title	OMB	CBO	Average	Sequester
National Endowment for the Arts				
National Endowment for the Arts: Grants and administra		(31-35-0100	-X-1-503-A;	59-0100)
Budget Authority	158,538	158,538	158,538	12,049
Outlays	36,464	55,013	45,738	3,476
Arts and artifacts indemnity fund		(31-35-0101	-X-1-503-A;	59-0101)
Budget Authority	285	285	285	22
National Endowment for the Humanities				
National Endowment for the Humanities: Grants and admi		(31-36-0200	-X-1-503-A;	59-0200)
Budget Authority	134,582	134,582	134,582	10,228
Outlays	70,252	70,252	70,252	5,339
Institute of Museum Services				
Institute of Museum Services		(31-37-0300	-X-1-503-A;	59-0300)
Budget Authority	20,474	20,474	20,474	1,556
Outlays	5,118	5,139	5,128	390
National Institute of Building Sciences				
National Institute of Building Sciences trust fund		(31-38-8222	-X-7-376-A;	95-8222)
401(C) Other--incl. ob. limit	522	519	520	40
Outlays	522	519	520	40
National Labor Relations Board				
Salaries and expenses		(31-39-0100	-X-1-505-A;	63-0100)
Budget Authority	129,055	129,055	129,055	9,808
Outlays	120,705	120,666	120,686	9,172
National Mediation Board				
Salaries and expenses		(31-40-2400	-X-1-505-A;	95-2400)
Budget Authority	6,085	6,085	6,085	462
Outlays	4,859	5,172	5,016	381
National Science Foundation				
Research and related activities		(31-45-0100	-X-1-251-A;	49-0100)
Budget Authority	1,294,060	1,294,060	1,294,060	98,349
Outlays	644,372	710,439	677,406	51,483
Scientific activities overseas (special foreign curren		(31-45-0102	-X-1-251-A;	49-0102)
Budget Authority	957	957	957	73
Outlays	144	479	312	24
Science and engineering education activities		(31-45-0106	-X-1-251-A;	49-0106)
Budget Authority	53,161	53,161	53,161	4,040
Outlays	7,974	7,921	7,948	604
U.S. Antarctic program		(31-45-0200	-X-1-251-A;	49-0200)
Budget Authority	110,151	110,151	110,151	8,371
Outlays	41,088	38,553	39,820	3,026
National Transportation Safety Board				
Salaries and expenses		(31-47-0310	-X-1-407-A;	95-0310)
Budget Authority	21,341	21,341	21,341	1,622
Outlays	20,915	19,207	20,061	1,525
Neighborhood Re:nvestment Corporation				
Payment to the Neighborhood Reinvestment Corporation		(31-49-1300	-X-1-451-A;	82-1300)
Budget Authority	17,669	17,669	17,669	1,343
Outlays	17,669	17,669	17,669	1,343
Nuclear Regulatory Commission				
Salaries and expenses (NRC)		(31-50-0200	-X-1-276-A;	31-0200)
Budget Authority	400,026	400,026	400,026	30,402
Outlays	300,020	300,020	300,020	22,802
Occupational Safety and Health Review Commission				
Salaries and expenses		(32-02-2100	-X-1-554-A;	95-2100)
Budget Authority	5,647	5,647	5,647	429
Outlays	5,258	5,257	5,258	400
Pennsylvania Avenue Development Corporation				
Salaries and expenses		(32-08-0100	-X-1-451-A;	42-0100)
Budget Authority	2,215	2,215	2,215	168
Outlays	1,833	1,819	1,826	139
Public development		(32-08-0102	-X-1-451-A;	42-0102)
Budget Authority	3,091	3,091	3,091	235
Outlays	1,268	1,185	1,226	93
Land acquisition and development fund		(32-08-4084	-X-3-451-A;	42-4084)
401(C) Authority--Off. Coll.	4,000	4,000	4,000	304
Outlays	4,000	4,000	4,000	304
Postal Service				
Payment to the Postal Service fund		(32-10-1001	-X-1-372-A;	18-1001)
Budget Authority	715,836	715,836	715,836	54,404
Outlays	715,836	715,836	715,836	54,404
Postal Service		(32-10-4020	-X-3-372-A;	18-4020)
401(C) Authority	1,205,818	1,205,818	1,205,818	91,642
Outlays	1,205,818	0	602,909	45,821
Railroad Retirement Board				
Federal windfall subsidy		(32-20-0111	-X-1-601-A;	60-0111)
Budget Authority	375,335	375,335	375,335	28,525
Outlays	373,230	373,230	373,230	28,365
Railroad social security equivalent benefit account		(32-20-8010	-X-7-601-A;	60-8010)
Obligation Limitation	27,950	27,950	27,950	2,124
Outlays	27,950	27,950	27,950	2,124

Account Title	OMB	CBO	Average	Sequester
Rail Industry Pension Fund		(32-20-8011	-X-7-601-A;	60-8011)
Obligation Limitation	25,089	25,089	25,089	1,907
Outlays	24,610	24,610	24,610	1,870
Securities and Exchange Commission				
Salaries and expenses		(32-35-0100	-X-1-376-A;	50-0100)
Budget Authority	106,323	106,323	106,323	8,081
Outlays	96,848	96,754	96,801	7,357
Selective Service System				
Salaries and expenses		(32-40-0400	-X-1-054-A;	90-0400)
Budget Authority	26,128	26,128	26,128	1,463
Outlays	19,141	21,746	20,444	1,145
Smithsonian Institution				
Salaries and expenses		(32-50-0100	-X-1-503-A;	33-0100)
Budget Authority	169,384	169,384	169,384	12,873
Outlays	150,569	150,582	150,576	11,444
Museum programs and related research (sp. for. currenc		(32-50-0102	-X-1-503-A;	33-0102)
Budget Authority	2,378	2,378	2,378	181
Construction and improvements, National Zoological Par		(32-50-0129	-X-1-503-A;	33-0129)
Budget Authority	5,281	5,281	5,281	401
Outlays	2,779	3,691	3,235	246
Restoration and renovation of buildings		(32-50-0132	-X-1-503-A;	33-0132)
Budget Authority	10,536	10,536	10,536	801
Outlays	2,033	4,657	3,345	254
Construction		(32-50-0133	-X-1-503-A;	33-0133)
Budget Authority	3,805	3,805	3,805	289
Outlays	1,435	1,522	1,478	112
Salaries and expenses, National Gallery of Art		(32-50-0200	-X-1-503-A;	33-0200)
Budget Authority	32,144	32,144	32,144	2,443
Outlays	31,890	29,222	30,556	2,322
Repair, restoration, and renovation of buildings		(32-50-0201	-X-1-503-A;	33-0201)
Budget Authority	3,103	3,103	3,103	236
Outlays	0	1,169	584	44
Salaries and expenses, Woodrow Wilson International Ce		(32-50-0400	-X-1-503-A;	33-0400)
Budget Authority	3,227	3,227	3,227	245
Outlays	1,997	1,959	1,978	150
Payment to the endowment challenge fund		(32-50-0401	-X-1-503-A;	33-0401)
Budget Authority	994	994	994	76
Endowment challenge fund		(32-50-8188	-X-7-503-A;	33-8188)
401(C) Authority	150	150	150	11
Outlays	150	150	150	11
Canal Zone biological area fund		(32-50-8190	-X-7-503-A;	33-8190)
401(C) Authority	119	119	119	9
Outlays	119	119	119	9
Other Temporary Commissions				
Commission on the Ukraine Famine: Salaries and expense		(33-02-0050	-X-1-153-A;	48-0050)
Budget Authority	383	383	383	29
Outlays	0	325	162	12
State Justice Institute		(33-02-0052	-X-1-752-A;	48-0052)
Budget Authority	7,656	7,656	7,656	582
Outlays	6,890	6,890	6,890	524
Navajo and Hopi Indian Relocation Commission		(33-02-1100	-X-1-806-A;	48-1100)
Budget Authority	21,395	21,395	21,395	1,626
Outlays	14,373	13,479	13,926	1,058
Tennessee Valley Authority				
TVA fund (Energy supply)		(33-16-4110	-X-3-271-A;	64-4110)
401(C) Authority--Off. Coll.	87,309	87,309	87,309	6,635
Outlays	87,309	76,832	82,070	6,237
TVA fund (Area and regional development)		(33-16-4110	-X-3-452-A;	64-4110)
Budget Authority	99,528	99,528	99,528	7,564
Outlays	29,998	24,484	27,241	2,070
United States Holocaust Memorial Council				
Holocaust Memorial Council		(33-19-3300	-X-1-806-A;	95-3300)
Budget Authority	2,021	2,021	2,021	154
Outlays	2,110	1,599	1,854	141
United States Information Agency				
Salaries and expenses		(33-22-0201	-X-1-154-A;	67-0201)
Budget Authority	550,347	550,347	550,347	41,826
Outlays	440,278	440,278	440,278	33,461
East West Center		(33-22-0202	-X-1-154-A;	67-0202)
Budget Authority	19,858	19,858	19,858	1,509
Outlays	19,065	18,468	18,766	1,426
Radio construction		(33-22-0204	-X-1-154-A;	67-0204)
Budget Authority	105,198	105,198	105,198	7,995
Outlays	17,456	16,832	17,144	1,303
Radio broadcasting to Cuba		(33-22-0208	-X-1-154-A;	67-0208)
Budget Authority	10,240	10,240	10,240	778
Outlays	8,192	8,192	8,192	623

Account Title	OMB	CBO	Average	Sequester
Educational and cultural exchange program		(33-22-0209	-X-1-154-A;	67-0209)
Budget Authority	134,458	134,458	134,458	10,219
Outlays	67,229	67,230	67,230	5,109
National Endowment for Democracy		(33-22-0210	-X-1-154-A;	67-0210)
Budget Authority	17,226	17,226	17,226	1,309
Outlays	15,000	15,503	15,252	1,159
United States Railway Association				
Administrative expenses		(33-30-0100	-X-1-401-A;	98-0100)
Budget Authority	2,297	2,297	2,297	175
Outlays	2,297	2,067	2,182	166
United States Sentencing Commission				
Salaries and expenses		(33-31-0938	-X-1-752-A;	10-0938)
Budget Authority	1,053	1,053	1,053	80
Outlays	2,111	947	1,529	116
Other Independent Agencies		Total		
Budget Authority	7,235,512	7,183,849	7,209,681	546,993
401(C) Authority	1,406,307	1,406,307	1,406,307	106,879
401(C) Authority--Off. Coll.	671,875	671,882	671,878	51,063
401(C) Other--incl. ob. limit	2,515	2,512	2,514	191
Direct Loan Limitation	1,630,154	1,630,154	1,630,154	123,892
Guaranteed Loan Limitation	11,484,000	11,484,000	11,484,000	872,784
Obligation Limitation	127,914	127,914	127,914	9,721
Outlays	7,530,647	6,543,449	7,037,048	534,083
Allowances				
Allowances				
Civilian agency pay raises		(51-05-6005	-X-1-921-A;	99-6005)
Budget Authority	0	134,000	67,000	5,092
Outlays	0	129,000	64,500	4,902
Coast Guard pay raises		(51-05-6006	-X-1-921-A;	99-6006)
Budget Authority	0	14,000	7,000	532
Outlays	0	14,000	7,000	532
Allowances		Total		
Budget Authority	0	148,000	74,000	5,624
Outlays	0	143,000	71,500	5,434
REPORT TOTAL				
Budget Authority	422,271 816	419,474,302	420,873,059	26,244,250
Budget Authority--ASI	26,912	57	13,484	13,484
Budget Authority--Spec. Rules	240,942	192,980	216,961	216,961
401(C) Authority	24,956,888	30,898,975	27,927,932	2,122,142
401(C) Authority--Off. Coll.	3,120,294	3,188,977	3,154,636	239,752
401(C) Other--incl. ob. limit	16,123,691	16,038,649	16,081,170	1,222,169
401(C) Authority--ASI	257,401	448,070	352,736	352,736
401(C) Authority--Spec. Rules	1,116,157	1,293,108	1,204,633	1,204,633
Direct Loan Limitation	32,122,544	29,114,079	30,618,312	2,326,992
Direct Loan Floor	1,971,420	1,971,420	1,971,420	149,828
Guaranteed Loan Limitation	381,434,481	381,154,482	381,294,482	28,978,381
Guaranteed Loan Floor	933,075	933,075	933,075	70,914
Obligation Limitation	11,335,360	11,335,379	11,335,370	861,488
Unobligated Balances--Defense	54,017,490	54,055,166	54,036,328	3,026,034
Outlays	274,273,299	282,515,218	278,394,259	19,384,364

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